

Summary

January 30, 2012

The 3rd Quarter of the Fiscal Year Ending March 31, 2012 Financial Results Overview (Japan GAAP) (Consolidated) Kyushu Electric Power Co., Inc.

Stock code: 9508 URL: http://www.kyuden.co.jp/en_index.html

Stock listed on: Tokyo SE, Osaka SE, Fukuoka SE

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Quarterly financial report submission date (plan): February 13, 2012

Date to start dividend payments: -

Preparation of supplementary materials for quarterly financial results: Yes

Information meeting for quarterly financial results: No

(Rounded down to the nearest million yen)

1. Consolidated Financial Results for the Nine Months (April 1, 2011 to December 31, 2011)

(1) Consolidated Operational Results

(% shows the changes from the same quarter period of the previous FY)

	Sales		Operating income		Ordinary income	
	(Unit: million yen)	(%)	(Unit: million yen)	(%)	(Unit: million yen)	(%)
April 1, 2011 - December 31, 2011	1,094,666	1.2	-86,236	—	-106,350	—
April 1, 2010 - December 31, 2010	1,081,639	2.0	97,015	-1.7	69,737	-9.7

(Note) Comprehensive income : FY2011 3Q -94,404 million yen (—%) FY2010 3Q 22,590 million yen (—%)

	Net income		EPS	Fully-diluted EPS
	(Unit: million yen)	(%)	(Unit: yen)	(Unit: yen)
April 1, 2011 - December 31, 2011	-90,510	—	-191.36	
April 1, 2010 - December 31, 2010	29,504	-39.7	62.37	

(2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio
	(Unit: million yen)	(Unit: million yen)	(%)
As of December 31, 2011	4,295,463	956,892	21.9
As of March 31, 2011	4,185,460	1,079,679	25.4

(Reference) Shareholders' equity: As of December 31, 2011 : 939,335 million yen As of March 31, 2011: 1,062,458 million yen

2. Dividends

(Record date)	Annual dividends per share				
	1Q	2Q	3Q	Year-end	Total
	(Unit: yen)	(Unit: yen)	(Unit: yen)	(Unit: yen)	(Unit: yen)
FY2010		30.00		30.00	60.00
FY2011		30.00	—		
FY2011(projected)				20.00	50.00

(Note) Revision of projected dividends: Yes

3. Forecasts for Consolidated Financial Results for FY2011 (April 1, 2011 to March 31, 2012)

Our year-end financial results forecasts for FY2011 are undetermined, given no prospects for electrical power demand because we are requesting our customers' cooperation in power savings, and also given the difficulty of assessing our supply capability in the uncertain situation regarding nuclear power under present circumstances.

We will promptly inform you of our forecasts when it is possible for us to make them.

