

Actual Electricity Sales Volume in the First Six Months of FY2007

1. Overview

Total electricity sales volume by Kyushu Electric Power Co., Inc., for the first six months of FY2007 (April 1st-September 30th) came to about 44,072 million kWh, up by 2.3% from the same period in FY2006. The sales volume for the first six months of fiscal years has increased since FY2003, exceeding the previous record.

Sales Volume By Sector/Use

			Actual Sales (million kWh)	Changes from FY2006 (%)
Demand other than those under Liberalization	Lighting		14,033	0.1
	Power	Low Voltage	2,758	-2.2
		Others	465	-3.6
	Total		17,256	-0.4
Demand under Liberalization	Business		10,607	2.1
	Industrial		16,209	5.6
	Total		26,816	4.2
Electricity Sales Total			44,072	2.3

(Figures are included above)	General demand	31,339	0.2
	Large-scale demand	12,733	7.9

(Note) General demand includes customers other than large-scale industrial customers.

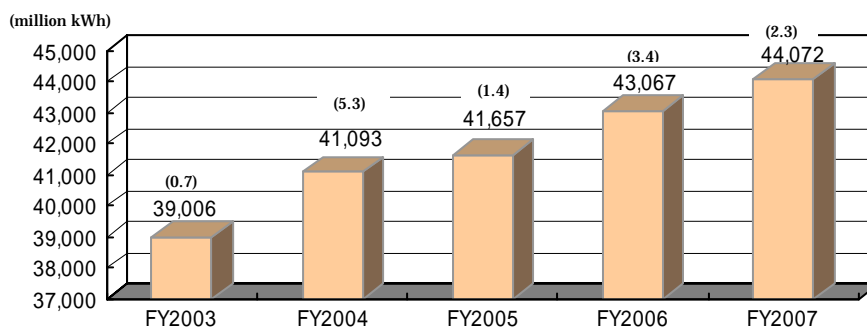
Changes from the previous year by month (%)

	April	May	June	July	Aug.	Sept.
General demand	-1.9	1.7	3.0	1.4	-4.2	2.6
Large-scale demand	5.2	6.1	7.7	7.0	8.7	12.4
Total	0.1	3.0	4.5	3.0	-1.1	5.0

Changes from the same period in the previous year in recent 5 years (%)

	FY2002	FY2003	FY2004	FY2005	FY2006
General demand	0.4	6.0	0.8	2.4	0.2
Large-scale demand	1.6	3.5	2.9	6.1	7.9
Total	0.7	5.3	1.4	3.4	2.3

First six months' electricity sales volume in recent 5 fiscal years



(Note) Figures in () are percent changes from the previous years

2. Sales Volume by Sector/Use

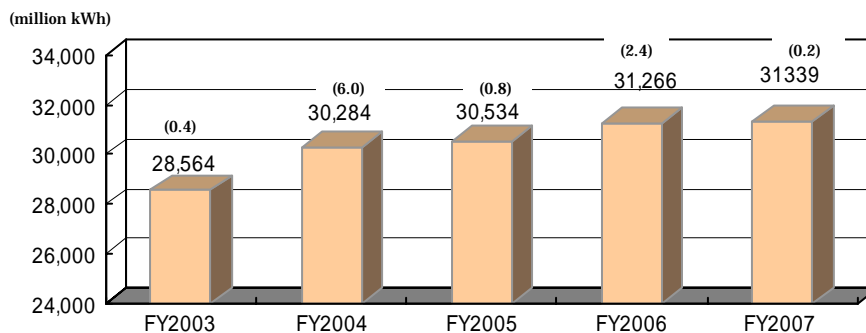
I. General Demand (Customers Other Than Large-Scale Industrial Customers)

Sales volume in the first six months of FY2007 increased by 0.2% from the same period in FY2006 as the air-conditioning demand stayed in the previous year's level in the cooler July and hotter August than in the previous year despite the growth in the commercial demand for light and power supported by the openings of new commercial facilities.

Average temperature in FY2007(in Kyushu) ()

	Apr	May	June	July	Aug	Sep
Actual	15.1	20.3	23.8	26.6	29.0	27.1
Compare to average	-0.1	1.0	1.0	-0.3	1.5	3.0
Compare to the previous year	0.2	0.5	0.3	-1.0	0.2	3.1

First six months' general demand of electricity in recent 5 fiscal years



(Note) Figures in () are percent changes from the previous years

II. Large-scale Demand

The power demand from large industrial customers increased by 7.9% from the same period in the previous year, supported by the strong production growth in the steel and iron, chemical and transportation machinery industry. Another factor which contributed to this increase was the rise in the crude oil price. Because of this rise, some factories that have procured electric power from their own in-house power generation systems switched to buying electric power from Kyushu Electric Power.

	Actual Sales (million kWh)	Changes from FY2005 (%)	Composition ratio (%)	Characteristics
Machinery Total	3,991	6.5	31.3	
Electric	2,967	3.6	23.3	Increased production of electronics parts of digital home appliance
Transportation	722	15.8	5.7	Increased production in some factories and newly opened factories
Steel and Iron	1,533	14.1	12.0	Increased production in some factories and rebound from previous year's decrease due to rebuilding of some factories
Chemicals	1,236	10.5	9.7	Increased production in some factories and newly opened factories
Clay and Stone	614	-0.6	4.8	Increase in in-house power generation
Non-ferrous Metals	835	4.1	6.6	Increased production of silicon wafer and copper and newly opened factories
Large-scale Demand	12,733	7.9	100.0	

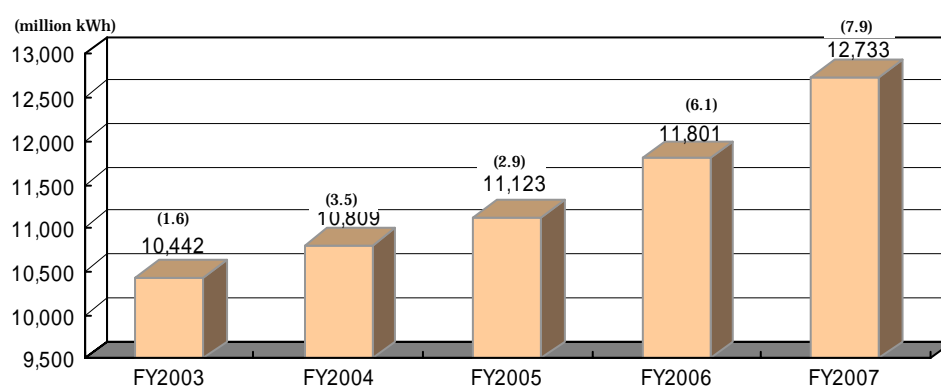
(Note) Large-scale Demand exceeds the total of listed industries as it includes other industries than those listed above

Changes from the previous year by type of industry

(%)

	FY2005		FY2006		FY2007
	Apr-Sep	Oct-Mar	Apr-Sep	Oct-Mar	Apr-Sep
Machinery Total	2.0	5.5	6.6	6.2	6.5
Electric	1.2	4.0	5.1	4.2	3.6
Transportation	3.5	9.7	12.2	12.0	15.8
Steel and Iron	-1.9	2.4	5.9	16.7	14.1
Chemicals	6.5	14.3	15.4	7.6	10.5
Clay and Stone	8.3	7.4	14.0	11.9	-0.6
Non-ferrous Metals	11.0	10.8	9.8	7.2	4.1
Large-scale Industrial	2.9	6.3	6.1	7.4	7.9

First six months' large-scale demand of electricity in recent 5 fiscal years



(Note) Figures in () are percent changes from the previous years