## Actual Electricity Sales Volume in December 2007

## 1. Overview

Total electricity sales volume by Kyushu Electric Power Co., Inc., for the month of December 2007 came to about 6,983 million kWh, up about $3.3 \%$ from December 2006. The sales volume exceeded the previous year's level for four months in a row.
I. General Demand (Customers Other Than Large-scale Customers)

Sales volume in December 2007 grew by 3.8\% from December 2006 as the metering period was longer than last year's and the air-conditioning demand increased in the cooler November through middle December than the previous year. The sales volume exceeded the previous year for four months in a row.
II. Large-scale Customers

Increased sales in transportation machinery and chemicals industries brought sales volume up by $2.0 \%$ from the previous year. The sales volume has exceeded the previous year for 48 months in a row.
2. Sales Volume by Sector/Use

|  |  |  |  |  | illion kWh, \% |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Actual Sales | Changes from the previous year | Cumulative changes from FY2006 |
| Demand other than those under Liberalization | Lightning |  | 2,477 | 6.2 | 2.7 |
|  | Power | Low Voltage | 350 | 3.7 | 1.2 |
|  |  | Others | 80 | -2.9 | -4.4 |
|  | Total |  | 2,907 | 5.7 | 2.3 |
| Demand under Liberalization | Business |  | 1,477 | 1.6 | 3.4 |
|  | Industrial |  | 2,599 | 1.7 | 5.3 |
|  | Total |  | 4,076 | 1.7 | 4.6 |
| Electricity Sales Total |  |  | 6,983 | 3.3 | 3.7 |


| (Figures are <br> included above) | General Demand | 4,911 | 3.8 | 2.4 |
| :---: | :---: | ---: | ---: | ---: |
|  | Large-scale Demand | 2,072 | 2.0 | 6.9 |

3. Breakdown of Large-scale Sales

|  | Actual Sales | Changes from the <br> previous year | Cumulative changes <br> from FY2006 |
| :---: | ---: | ---: | ---: |
| Machinery | 614 | 4.0 | 6.0 |
| Electric | 447 | 1.4 | 2.9 |
| Transportation | 124 | 16.2 | 16.7 |
| Steel and Iron | 262 | -1.2 | 11.7 |
| Chemicals | 227 | 8.5 | 10.6 |
| Clay and Stone | 107 | -16.6 | -5.4 |
| Foodstuffs | 172 | 4.9 | 15.2 |
| Pulps and Papers | 33 | 9.0 | 11.4 |
| Non-ferrous Metals | 142 | 7.8 | 5.0 |
| Others | 515 | 0.7 | 4.8 |
| Total | 2,072 | 2.0 | 6.9 |

## [Reference]

Comparison to the previous year after mater-reading period adjustment (\%)

|  |  |  | December | Cumulative |
| :---: | :---: | :---: | :---: | :---: |
| Demand other than those under Liberalization | Lighting |  | 0.7 | 2.8 |
|  | Power | Low Voltage | -1.7 | 1.3 |
|  |  | Others | -7.4 | -4.4 |
|  | Total |  | 0.1 | 2.3 |


| Customers other than large-scale industrial | 0.6 | 2.4 |
| :---: | ---: | ---: |
| Total Electricity Sales Volume | 1.0 | 3.7 |

Average temperature ( in Kyushu 7 prefectures)

|  | November |  |  |  | December |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Early | Mid | Late | Ave. | Early | Mid | Late | Ave. |
| Actual | 16.8 | 13.1 | 12.4 | 14.1 | 9.1 | 9.8 | 11.0 | 10.0 |
| Compare to the previous year | -0.4 | -1.0 | -2.0 | -1.1 | -1.2 | -0.3 | 2.2 | 0.3 |
| Compare to average | 1.1 | -0.6 | 1.0 | 0.5 | -0.7 | 1.2 | 3.3 | 1.3 |

