

Actual Electricity Sales Volume in the First Six Months of FY2008

1. Overview

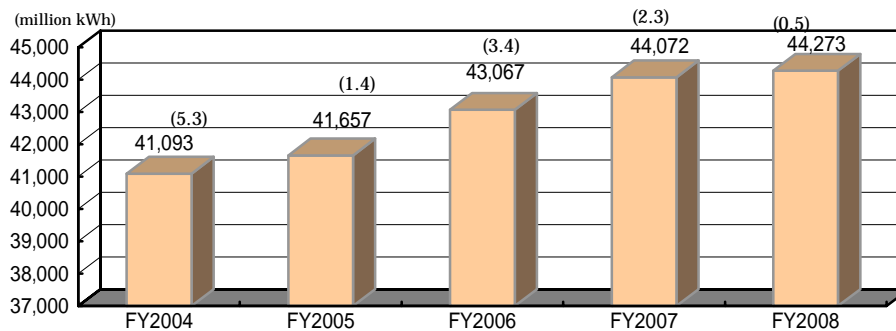
Total electricity sales volume by Kyushu Electric Power Co., Inc., for the first six months of FY2008 (April 1st-September 30th) came to about 44,273 million kWh, up by 0.5% from the same period in FY2007. The sales volume for the first six months of fiscal years has increased since FY2003, exceeding the previous record.

Sales Volume By Sector/Use

		Actual Sales (million kWh)	Changes from FY2007 (%)	
Demand other than those under Liberalization	Lighting	13,992	-0.3	
	Power	Low Voltage	2,631	-4.6
		Others	419	-9.9
Total		17,042	-1.2	
Demand under Liberalization	Business	10,654	0.4	
	Industrial	16,577	2.3	
	Total	27,231	1.5	
Electricity Sales Total		44,273	0.5	
(Figures are included above)	General demand	31,128	-0.7	
	Large-scale demand	13,145	3.2	

(Note) General demand includes customers other than large-scale industrial customers.

First six months' electricity sales volume in recent 5 fiscal years



(Note) Figures in () are percent changes from the previous years

Changes from the previous year by month

	(%)					
	April	May	June	July	Aug.	Sept.
General demand	-1.2	-1.6	0.5	-0.6	7.0	-8.2
Large-scale demand	3.5	4.3	1.9	6.9	1.5	1.4
Total	0.2	0.2	1.0	1.6	5.5	-5.7

Changes from the same period in the previous year in recent 5 years

	(%)				
	FY2004	FY2005	FY2006	FY2007	FY2008
General demand	6.0	0.8	2.4	0.2	-0.7
Large-scale demand	3.5	2.9	6.1	7.9	3.2
Total	5.3	1.4	3.4	2.3	0.5

2. Sales Volume by Sector/Use

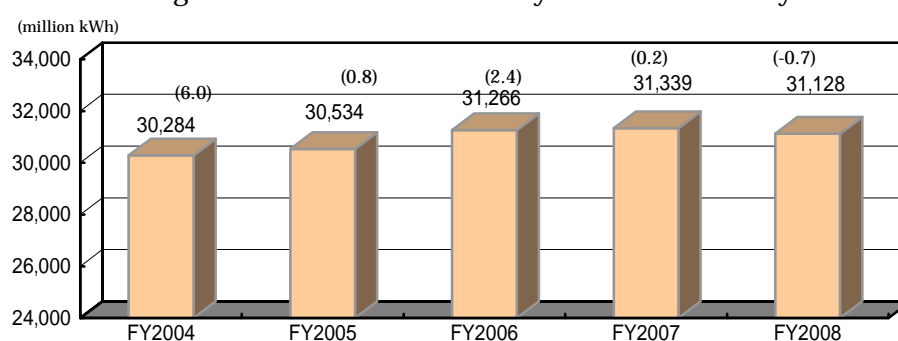
I. General Demand (Customers Other Than Large-Scale Industrial Customers)

Sales volume in the first six months of FY2008 decreased by 0.7% from the same period in FY2007 due to a decrease in the air-conditioning demand as the temperature in August through September has shifted lower than the previous year's level despite of the growth in the commercial demand for light and power supported by the openings of new commercial facilities.

Average temperature in FY2008 (in Kyushu) (°C)

	Apr	May	June	July	Aug	Sep
Actual	15.4	19.8	22.4	28.8	27.8	25.2
Compare to average	0.2	0.5	-0.4	1.9	0.3	1.1
Compare to the previous year	0.3	-0.5	-1.4	2.2	-1.2	-1.9

First six months' general demand of electricity in recent 5 fiscal years



(Note) Figures in () are percent changes from the previous years

II. Large-scale Demand

The power demand from large industrial customers increased by 3.2% from the same period in the previous year, supported by the strong production growth in transportation machinery, chemicals and non-ferrous metals industries. The sales volume for the first six months of fiscal years has increased since FY2003, exceeding the previous record.

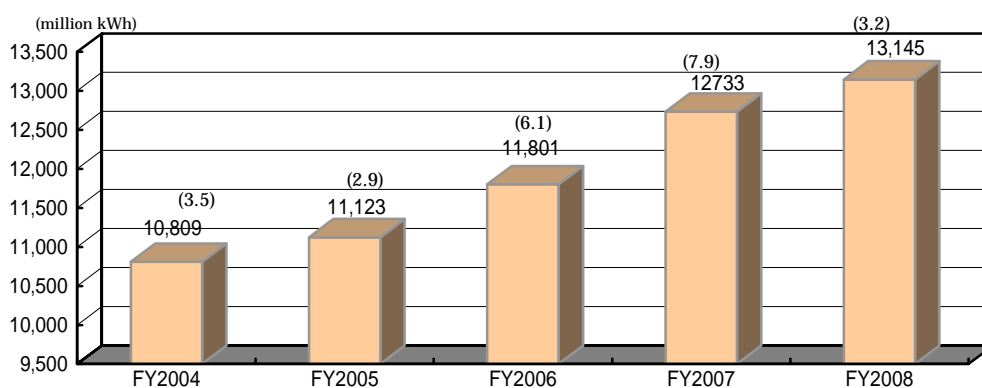
	Actual Sales (million kWh)	Changes from FY2007 (%)	Composition ratio (%)	Characteristics
Machinery Total	4,082	2.3	31.1	
Electric	2,975	0.3	22.6	Remained the same as the previous year
Transportation	824	14.1	6.3	Increased production in some factories and newly opened factories
Steel and Iron	1,477	-3.7	11.2	Increased in in-house power generation in some factories
Chemicals	1,433	15.9	10.9	Decrease in in-house power generation and Increased production in some factories
Clay and Stone	570	-7.3	4.3	Increase in in-house power generation in some factories
Non-ferrous Metals	952	14.0	7.2	Increased production in some factories
Large-scale Demand	13,145	3.2	100.0	

(Note) Large-scale Demand exceeds the total of listed industries as it includes other industries than those listed above

Changes from the previous year by type of industry (%)

	FY2006		FY2007		FY2008
	Apr-Sep	Oct-Mar	Apr-Sep	Oct-Mar	Apr-Sep
Machinery Total	6.6	6.2	6.5	5.2	2.3
Electric	5.1	4.2	3.6	1.8	0.3
Transportation	12.2	12.0	15.8	18.7	14.1
Steel and Iron	5.9	16.7	14.1	3.9	-3.7
Chemicals	15.4	7.6	10.5	11.3	15.9
Clay and Stone	14.0	11.9	-0.6	-13.1	-7.3
Non-ferrous Metals	9.8	7.2	4.1	8.6	14.0
Large-scale Industrial	6.1	7.4	7.9	4.9	3.2

First six months' large-scale demand of electricity in recent 5 fiscal years



(Note) Figures in () are percent changes from the previous years