November 28, 2011
Kyushu Electric Power Co., Inc.

## Actual Electricity Sales Volume in October 2011

## 1. Overview

Total electricity sales volume by Kyushu Electric Power Co., Inc., for the month of October 2011 came to about 6,777 million kWh , down about $3.1 \%$ from October 2010. The sales volume was below the previous year's level for 3 months in a row.
I. General Demand (Customers Other Than Large-scale Customers)

Sales volume in October 2011 decreased by $4.5 \%$ from October 2010 due to an effect of power saving and a decrease in the air-conditioning demand as the temperature in September through October was lower than the previous year's level. The sales volume underperformed the previous year for 3 months in a row.

## II. Large-scale Customers

The increased sales in main industries including Transportation Machinery and Steel and Iron brought sales volume up by $0.1 \%$ from the previous year while the sales in Electric Machinery and Chemicals were decreased. The sales volume exceeded the previous year for the first time in 3 months.
2. Sales Volume by Sector/Use

|  |  | Actual Sales | Changes from the <br> previous year | Cumulative changes <br> from FY2010 |
| :---: | ---: | ---: | ---: | ---: |
| Demand other <br> than those under <br> Liberalization | Power | Lighting | 2,081 | -1.8 |


| (Figures are <br> included above) | General Demand | 4,707 | -4.5 | -4.0 |
| :---: | :---: | ---: | ---: | ---: |
|  | Large-scale Demand | 2,070 | 0.1 | 1.9 |

3. Breakdown of Large-scale Sales

|  | Actual Sales | Changes from the <br> Previous year | Cumulative changes <br> from FY2010 |
| :---: | ---: | ---: | ---: |
| Machinery | 585 | 0.5 | -1.4 |
| Electric | 404 | -1.6 | -0.6 |
| Transportation | 139 | 9.9 | -3.1 |
| Steel and Iron | 224 | 11.0 | 13.2 |
| Chemicals | 229 | -5.0 | 2.1 |
| Clay and Stone | 91 | 1.5 | 5.5 |
| Foodstuffs | 201 | -0.6 | 1.5 |
| Pulps and Papers | 39 | 1.4 | -2.5 |
| Non-ferrous Metals | 159 | -1.2 | 2.2 |
| Others | 542 | -1.7 | 1.7 |
| Total | 2,070 | 0.1 | 1.9 |

## [Reference]

Average temperature (in Kyushu 7 prefectures)
$\left({ }^{\circ} \mathrm{C}\right)$

|  | September |  |  |  |  | October |  |  |  |  |
| :---: | ---: | ---: | ---: | :--- | :--- | :--- | :--- | :--- | :---: | :---: |
|  | Early | Mid | Late | Ave. | Early | Mid | Late | Ave. |  |  |
|  | 26.7 | 26.8 | 22.3 | 25.2 | 20.4 | 20.6 | 18.6 | 19.8 |  |  |
| Compare to the previous year | -1.9 | 0.2 | -1.2 | -1.0 | -1.1 | 0.0 | 0.1 | -0.3 |  |  |
| Compare to average | 0.5 | 2.1 | -0.7 | 0.5 | -0.9 | 1.0 | 1.2 | 0.4 |  |  |

