

Kyushu Electric Power's Summary

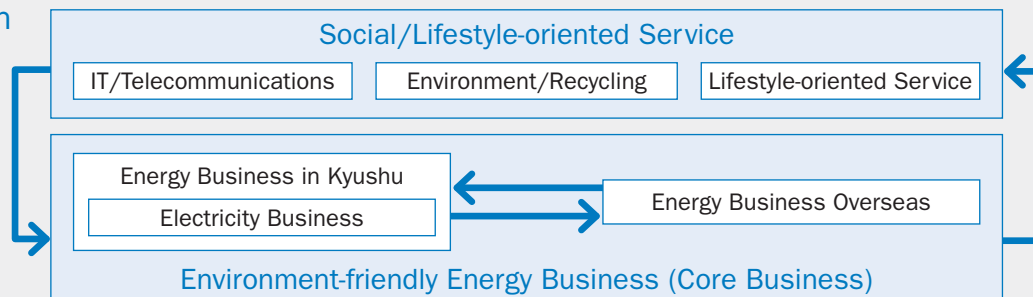
Our Business

The Kyushu Electric Power Group comprises Kyushu Electric Power Co., Ltd., 55 subsidiaries and 28* affiliated companies. The Group's business activities consist of Electric Power, Energy related business, IT and Telecommunications, and Other. As the center of the Group, Kyushu Electric Power Co., Ltd. is engaged in general electric power business activities.

The business domains of the Kyushu Electric Power Group comprise the core business domains of Environment-friendly Energy Business, and Social/Lifestyle-oriented Service, which includes the areas of IT and Telecommunications, Environment and Recycling, and Lifestyle-oriented Service.

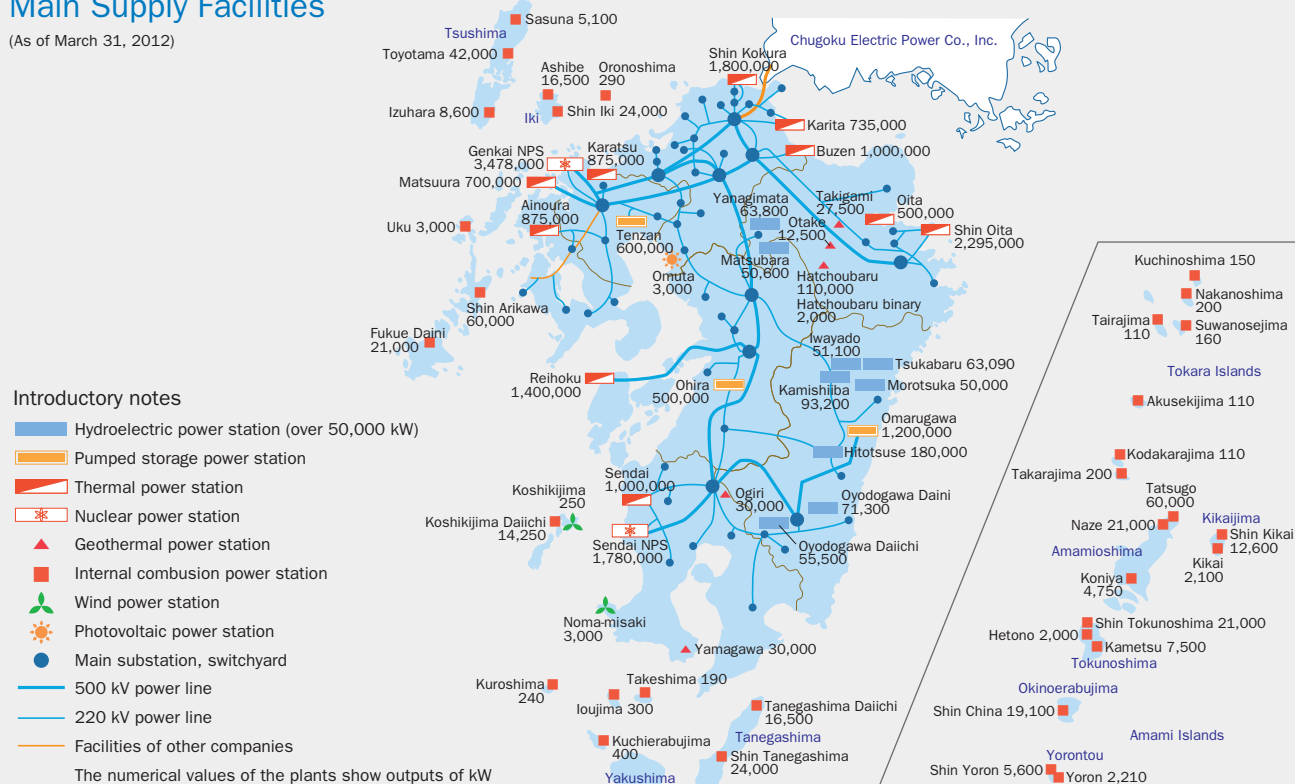
*As of March 31, 2012

Business Domain



Main Supply Facilities

(As of March 31, 2012)



Genkai Nuclear Power Station (Saga)



Reihoku Power Station (Kumamoto)



Omarugawa Power Station (Miyazaki)

Financial Highlights

Kyushu Electric Power Company, Incorporated and Consolidated Subsidiaries
Years Ended March 31

	Billions of Yen					Millions of U.S. Dollars
For the Year:	2012	2011	2010	2009	2008	2012
Operating revenues	¥1,508.0	¥1,486.0	¥1,444.9	¥1,524.1	¥1,482.3	\$18,359
Operating income (loss)	(184.8)	98.9	99.7	84.7	105.5	(2,250)
Net income (loss)	(166.3)	28.7	41.8	33.9	41.7	(2,025)

	Millions of kWh				
Electricity sales volume	85,352	87,474	83,392	85,883	88,082
General demand	61,408	63,636	60,985	61,859	62,873
Large-scale industrial customers	23,944	23,838	22,407	24,024	25,209

	Billions of Yen					Millions of U.S. Dollars
At year-end:	2012	2011	2010	2009	2008	2012
Total assets	¥4,428.0	¥4,185.4	¥4,054.1	¥4,110.8	¥4,059.7	\$53,909
Shareholders' equity* ¹	870.3	1,062.4	1,071.7	1,054.7	1,067.0	10,596
Interest-bearing debt	2,483.2	2,089.4	2,004.7	2,110.6	2,040.0	30,232

	Yen					U.S. Dollars
Per share of common stock:	2012	2011	2010	2009	2008	2012
Basic net income (loss)	¥(351.80)	¥60.73	¥88.38	¥71.84	¥88.19	\$(4.28)
Cash dividends applicable to the year	50.00	60.00	60.00	60.00	60.00	0.60

	%				
Financial ratios	2012	2011	2010	2009	2008
ROA* ²	(2.7)	1.5	1.6	1.3	1.7
ROE* ³	(17.2)	2.7	3.9	3.2	3.9
Equity ratio	19.7	25.4	26.4	25.7	26.3

(U.S. dollar amounts have been translated from yen, for convenience, at the rate of ¥82.14 = U.S.\$1, the approximate rate of exchange at March 31, 2012.)

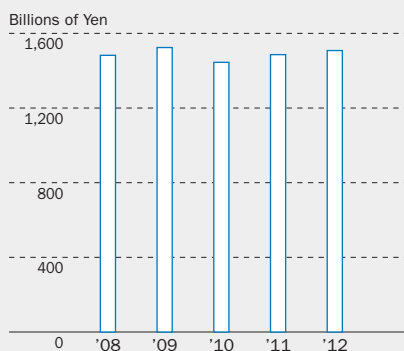
*¹ Shareholders' equity = Equity – Minority interests

*² ROA = After-tax operating income / Average total assets at beginning and ending of the fiscal year

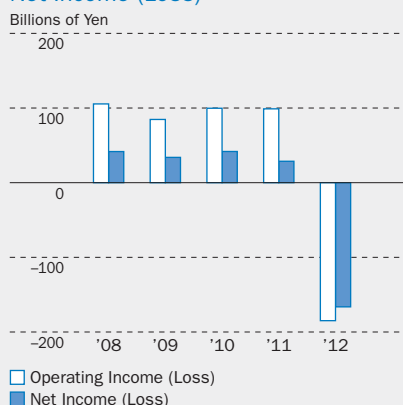
*³ ROE = Net income / Average equity at beginning and ending of the fiscal year

*⁴ The figures under one billion are rounded down.

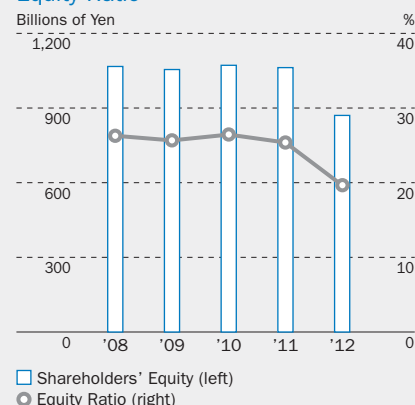
Operating Revenues



Operating Income (Loss)/ Net Income (Loss)

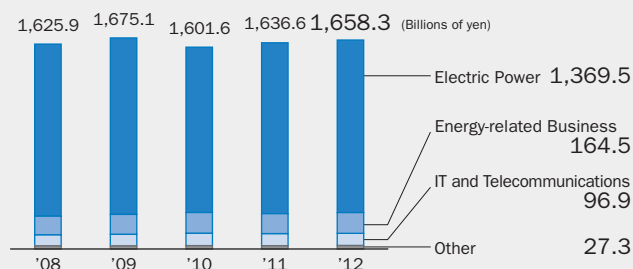


Shareholders' Equity/ Equity Ratio



Segment Information (before eliminating internal transactions)

Operating Revenues



Revenue Share by Segment

