

Financial Highlights

Kyushu Electric Power Company, Incorporated and Consolidated Subsidiaries
Years Ended March 31

For the Year:	Billions of Yen					Millions of U.S. Dollars
	2010	2011	2012	2013	2014	2014
Operating revenues	¥1,444.9	¥1,486.0	¥1,508.0	¥1,545.9	¥1,791.1	\$17,403
Operating income (loss)	99.7	98.9	(184.8)	(299.4)	(95.8)	(931)
Net income (loss)	41.8	28.7	(166.3)	(332.4)	(96.0)	(933)
	Millions of kWh					
Electricity sales volume	83,392	87,474	85,352	83,787	84,450	
General demand	60,985	63,636	61,408	60,173	60,827	
Large-scale industrial customers	22,407	23,838	23,944	23,614	23,623	
	Billions of Yen					Millions of U.S. Dollars
At Year-end:						
Total assets	¥4,054.1	¥4,185.4	¥4,428.0	¥4,526.5	¥4,549.8	\$44,207
Shareholders' equity* ¹	1,071.7	1,062.4	870.3	539.6	475.5	4,620
Interest-bearing debt	2,004.7	2,089.4	2,483.2	2,910.7	3,116.7	30,282
	Yen					U.S. Dollars
Per Share of Common Stock:						
Basic net income (loss)	¥88.38	¥60.73	¥(351.80)	¥(702.98)	¥(203.19)	\$(1.97)
Cash dividends applicable to the year	60.00	60.00	50.00			
	%					
Financial Ratios:						
ROA* ²	1.6	1.5	(2.7)	(4.6)	(1.5)	
ROE* ³	3.9	2.7	(17.2)	(47.2)	(18.9)	
Equity ratio	26.4	25.4	19.7	11.9	10.5	

(U.S. dollar amounts have been translated from yen, for convenience, at the rate of ¥102.92 = U.S.\$1, the approximate rate of exchange at March 31, 2014.)

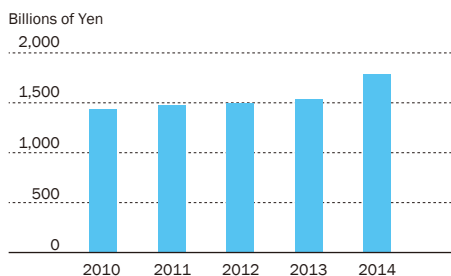
*1 Shareholders' equity = Equity – Minority interests

*2 ROA = After-tax operating income / Average total assets at beginning and ending of the fiscal year

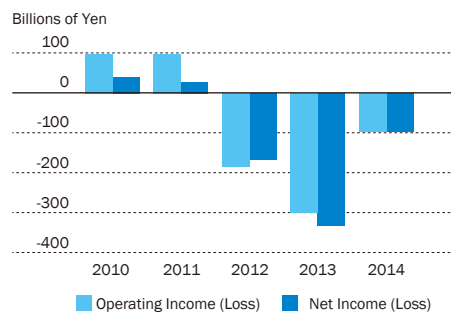
*3 ROE = Net income / Average equity at beginning and ending of the fiscal year

*4 Figures less than a billion yen are rounded down.

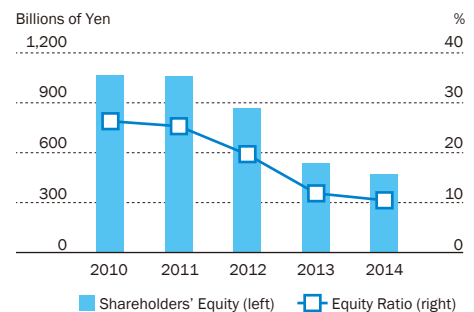
Operating Revenues



Operating Income (Loss)/ Net Income (Loss)

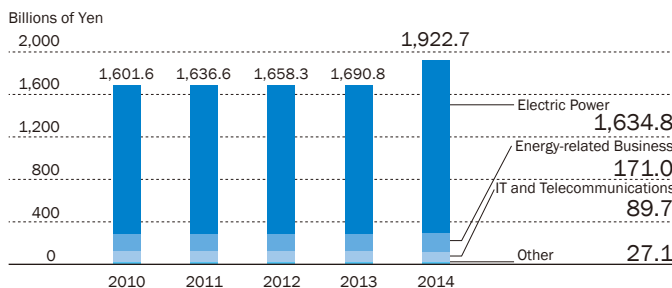


Shareholders' Equity/ Equity Ratio



Segment Information (Before Eliminating Internal Transactions)

Operating Revenues



Revenue Share by Segment

