

Actual Electricity Sales Volume in FY2009

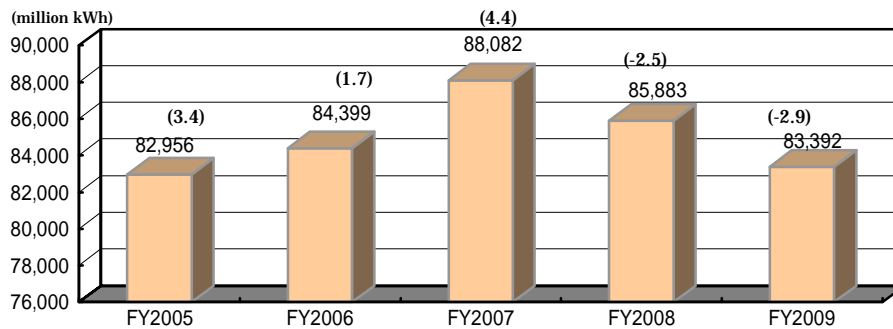
1. Overview

Total electricity sales volume by Kyushu Electric Power Co., Inc., for FY2009 came to about 83,392 million kWh, down by 2.9% from FY2008. The annual sales volume was below the previous year's level for two years in a row. The 2.9% decrease is the lowest-ever level.

Sales Volume By Sector/Use

		Actual Sales (million kWh)	Changes from FY2008 (%)	
Demand other than those under Liberalization	Lighting	29,172	-0.3	
	Power	Low Voltage	4,691	-3.3
		Others	854	-1.5
Total		34,717	-0.7	
Demand under Liberalization	Business	19,942	-1.9	
	Industrial	28,733	-6.1	
	Total	48,675	-4.4	
Electricity Sales Total		83,392	-2.9	
(Figures are included above)	General demand	60,985	-1.4	
	Large-scale demand	22,407	-6.7	

Electricity sales volume in recent 5 fiscal years



(Note) Figures in () are percent changes from the previous years

Changes from the previous year by month

(%)

	Apr-Sep	Oct	Nov	Dec	Jan	Feb	Mar	Oct-Mar	Annual
General demand	-2.0	-4.4	-1.2	-1.8	0.4	0.9	0.9	-0.8	-1.4
Large-scale demand	-14.5	-10.5	-7.8	1.7	9.9	14.7	15.2	2.6	-6.7
Total	-5.7	-6.3	-3.2	-0.9	2.5	4.0	4.5	0.1	-2.9

Changes from the same period in the previous year in recent 5 years

(%)

	FY2005	FY2006	FY2007	FY2008	FY2009
General demand	3.0	-0.1	3.6	-1.6	-1.4
Large-scale demand	4.6	6.8	6.4	-4.7	-6.7
Total	3.4	1.7	4.4	-2.5	-2.9

2. Sales Volume by Sector/Use

I. General Demand (Customers Other Than Large-Scale Industrial Customers)

Sales volume in FY2009 decreased by 1.4% from FY2008 due to a decrease in the air-conditioning demand as the temperature in July has shifted lower than the previous year's level, and the decreased sales in commercial demand for small-scale factories and stores.

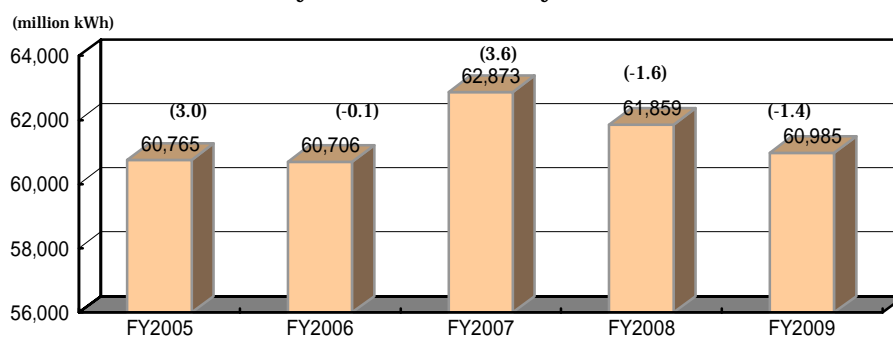
The annual sales volume was below the previous year's level for two years in a row. The 1.4% decrease is the second lowest-ever level. (The lowest decrease was 1.6% in FY2008.)

Average temperature in FY2009 (in Kyushu)

(°C)

	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Actual	15.8	20.1	23.6	26.8	28.0	24.9	19.6	13.9	8.9	6.7	9.7	11.3
Compare to average	0.6	0.8	0.8	-0.1	0.5	0.8	0.7	0.3	0.2	0.2	2.5	1.0
Compare to the previous year	0.4	0.3	1.2	-2.0	0.2	-0.3	-0.8	0.4	0.0	0.0	-0.5	-0.5

General demand of electricity in recent 5 fiscal years



(Note) Figures in () are percent changes from the previous years

II. Large-scale Demand

Sales volume in FY2009 decreased by 6.7% from FY2008 as main industries including Electric and Transportation machinery and Steel and Iron decreased production volume in first half while industries including Transportation machinery, Chemicals and Non-ferrous metals recovered production volume in second half.

The sales volume underperformed the previous year for two years in a row. The 6.7% decrease is the second lowest-ever level. (The lowest decrease was 8.0% in FY1986.)

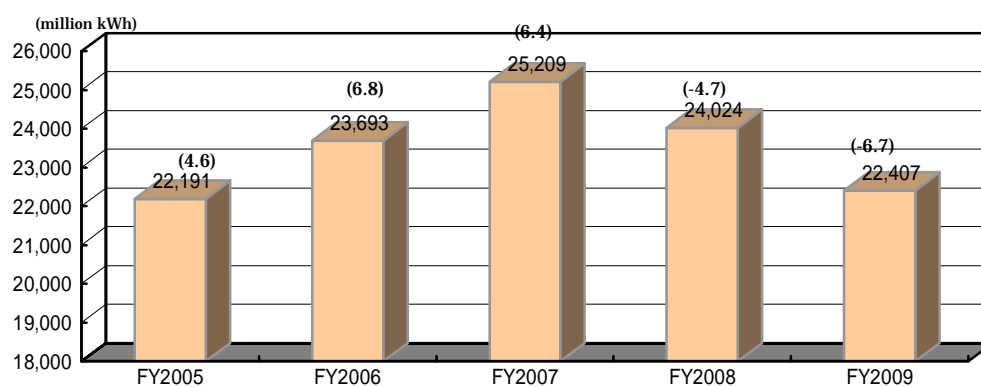
	Actual Sales (million kWh)	Changes from FY2008 (%)	Composition ratio (%)	Characteristics
Machinery Total	6,639	-8.3	29.6	
Electric	4,683	-10.6	20.9	Decreased production of digital electric household appliances and semiconductors
Transportation	1,486	-0.4	6.6	Decreased production in first half and recovered production in second half
Steel and Iron	1,993	-20.9	8.9	Decreased production of crude steels in first half and increased in-house power generation in some factories
Chemicals	2,372	-2.8	10.6	Decreased production in first half and recovered production in second half
Clay and Stone	904	-20.3	4.0	Decreased production of cement and glass
Non-ferrous Metals	1,659	-1.2	7.4	Decreased production in first half and recovered production in second half
Large-scale Demand	22,407	-6.7	100.0	

(Note) Large-scale Demand exceeds the total of listed industries as it includes other industries than those listed above

Changes from the previous year by type of industry (%)

	FY2007	FY2008		FY2009	
	Oct-Mar	Apr-Sep	Oct-Mar	Apr-Sep	Oct-Mar
Machinery Total	5.2	2.3	-15.7	-17.7	3.8
Electric	1.8	0.3	-16.7	-19.3	1.0
Transportation	18.7	14.1	-12.5	-12.2	14.2
Steel and Iron	3.9	-3.7	-33.0	-32.8	-4.0
Chemicals	11.3	15.9	-12.8	-13.5	9.7
Clay and Stone	-13.1	-7.3	-8.2	-25.5	-15.2
Non-ferrous Metals	8.6	14.0	-12.3	-13.0	14.3
Large-scale Industrial	4.9	3.2	-12.8	-14.5	2.6

Large-scale demand of electricity in recent 5 fiscal years



(Note) Figures in () are percent changes from the previous years