

Financial Highlights

Kyushu Electric Power Company, Incorporated and Consolidated Subsidiaries
Years Ended March 31

For the Year:	Billions of Yen					Millions of U.S. Dollars
	2009	2010	2011	2012	2013	2013
Operating revenues	¥1,524.1	¥1,444.9	¥1,486.0	¥1,508.0	¥1,545.9	\$16,447
Operating income (loss)	84.7	99.7	98.9	(184.8)	(299.4)	(3,185)
Net income (loss)	33.9	41.8	28.7	(166.3)	(332.4)	(3,537)
Millions of kWh						
Electricity sales volume	85,883	83,392	87,474	85,352	83,787	
General demand	61,859	60,985	63,636	61,408	60,173	
Large-scale industrial customers	24,024	22,407	23,838	23,944	23,614	
Billions of Yen						
At Year-end:						
Total assets	¥4,110.8	¥4,054.1	¥4,185.4	¥4,428.0	¥4,526.5	\$48,159
Shareholders' equity* ¹	1,054.7	1,071.7	1,062.4	870.3	539.6	5,741
Interest-bearing debt	2,110.6	2,004.7	2,089.4	2,483.2	2,910.7	30,968
Yen						
Per Share of Common Stock:						
Basic net income (loss)	¥71.84	¥88.38	¥60.73	¥(351.80)	¥(702.98)	\$ (7.47)
Cash dividends applicable to the year	60.00	60.00	60.00	50.00		
%						
Financial Ratios:						
ROA* ²	1.3	1.6	1.5	(2.7)	(4.6)	
ROE* ³	3.2	3.9	2.7	(17.2)	(47.2)	
Equity ratio	25.7	26.4	25.4	19.7	11.9	

(U.S. dollar amounts have been translated from yen, for convenience, at the rate of ¥93.99 = U.S.\$1, the approximate rate of exchange at March 31, 2013.)

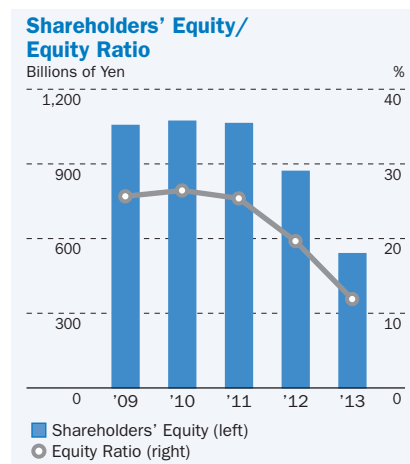
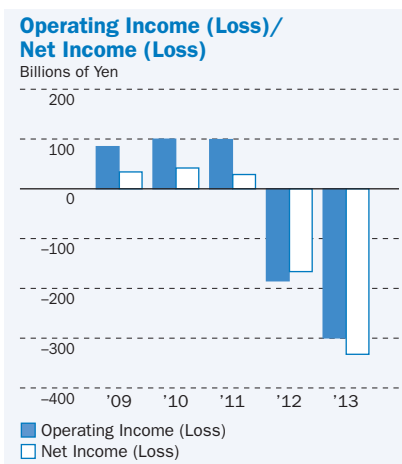
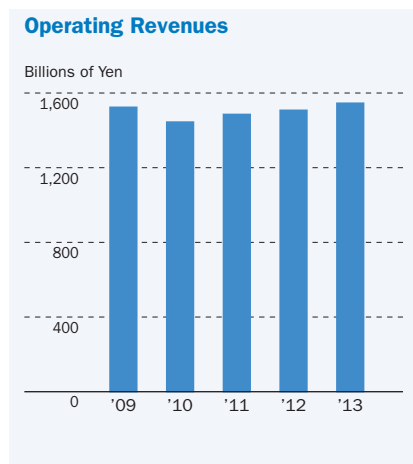
*¹ Shareholders' equity = Equity - Minority interests

*² ROA = After-tax operating income / Average total assets at beginning and ending of the fiscal year

*³ ROE = Net income / Average equity at beginning and ending of the fiscal year

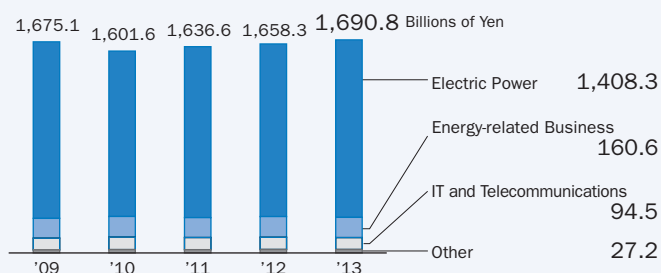
*⁴ Figures less than a billion yen are rounded down.

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Segment Information (Before Eliminating Internal Transactions)

Operating Revenues



Revenue Share by Segment

