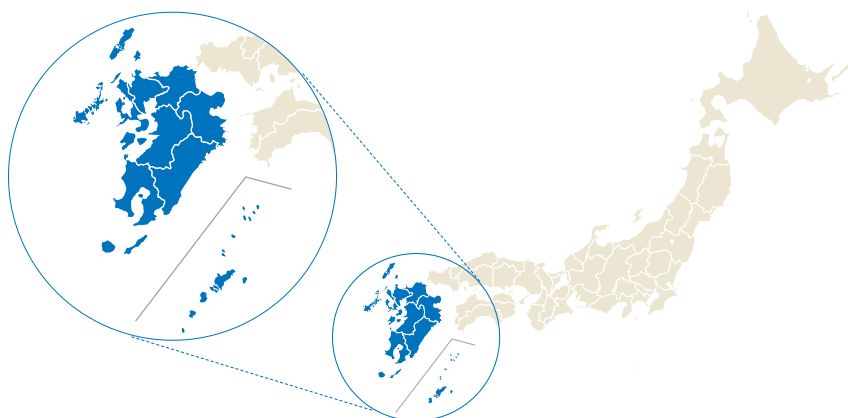
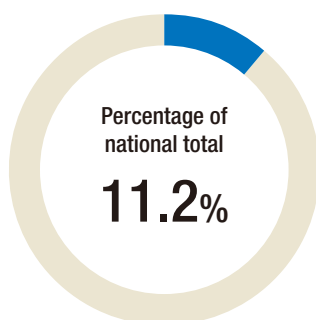


Snapshot of Kyushu

1. Area (As of October 1, 2018)

42,231 km²

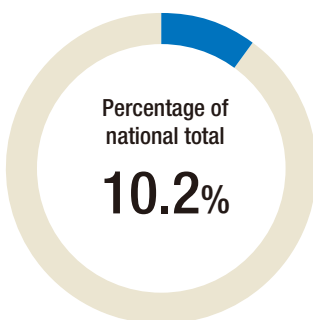
(377,974 km²)



2. Population (As of October 1, 2018)

12,860,000

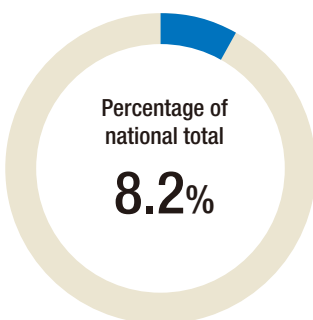
(126,440,000)



3. Nominal gross regional product (FY2015)

Approx. ¥45 trillion

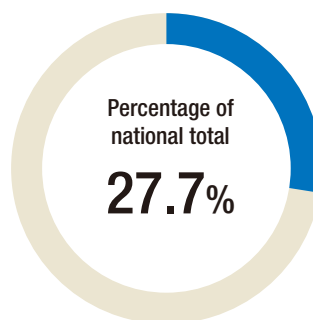
(¥547 trillion)



4. IC production value (FY2018)

¥710.8 billion

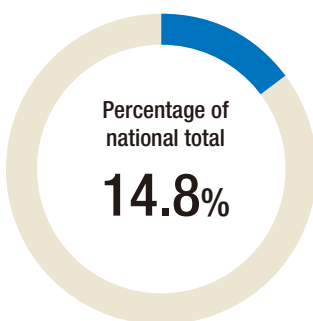
(¥2,569.1 billion)



5. Automobile production (FY2018)

1,440,000

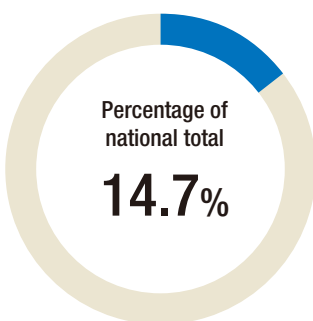
(9,750,000)



6. Crude steel production (FY2018)

15,140,000 tons

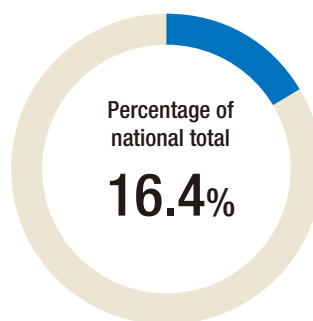
(102,890,000 tons)



7. Non-Japanese entrants (2018)

5,120,000

(31,190,000)



*National total figures are in parentheses *Figures after the decimal point are rounded up

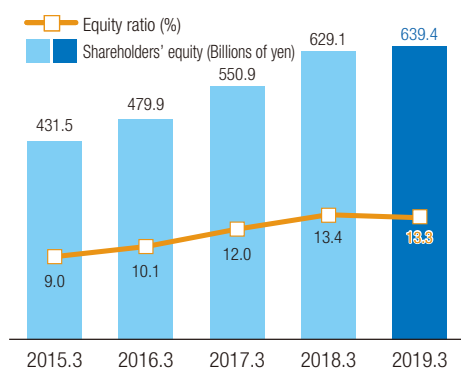
Source: Geospatial Information Authority of Japan "Areas of prefectures and municipalities in Japan," Ministry of Internal Affairs and Communications "Population estimates," Cabinet Office "Report on Prefectural Accounts," Kyushu Bureau of Economy, Trade and Industry "Main economic indicators in Kyushu," Japan National Tourism Organization "Foreign Tourist Statistics," and Kyushu District Transport Bureau "Annual number of foreign visitors to Kyushu."

Equity ratio

13.3%
(End of FY2018)

Financial
Objective

Approx. **20%** (End of FY2021)

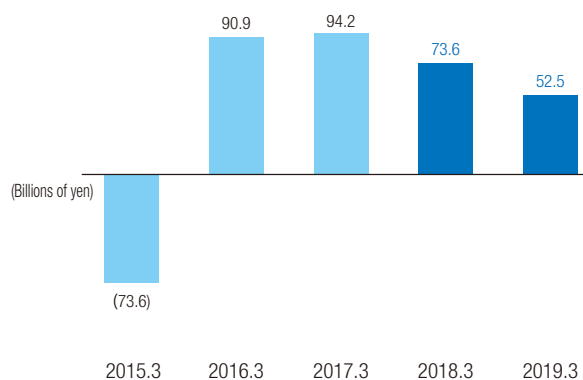


Ordinary income

¥52.5 billion
(FY2018)

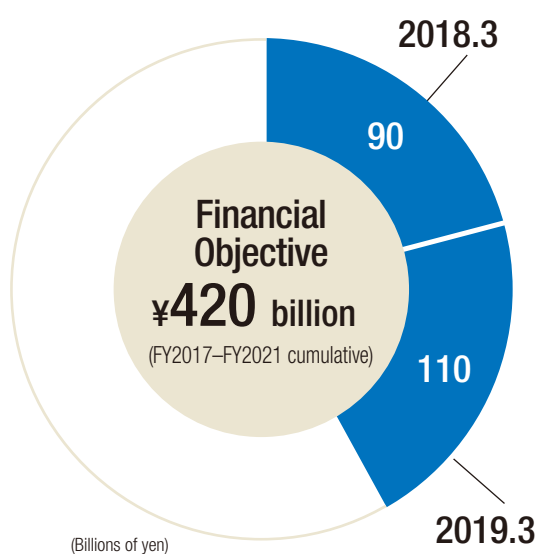
Financial
Objective

Excess of **¥110 billion**
(FY2017–FY2021 average)



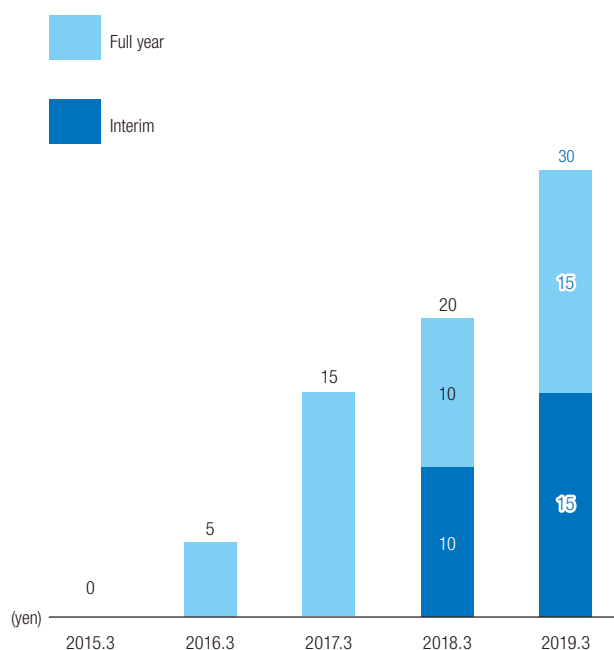
Growth
investments

Approx. **¥200 billion**
(FY2017–FY2018 cumulative)



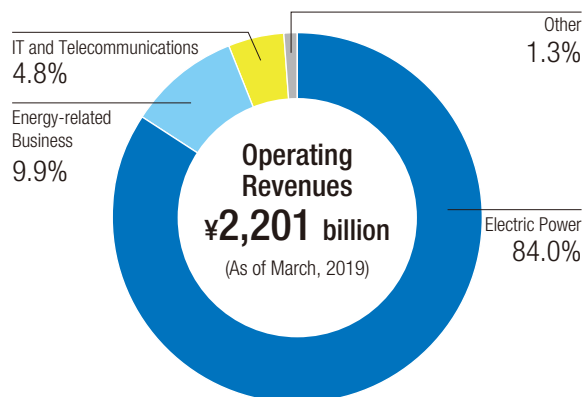
Dividends per share
of common stock

¥30
(FY2018)



Ratio of electricity business in sales (Includes intra-company transactions)

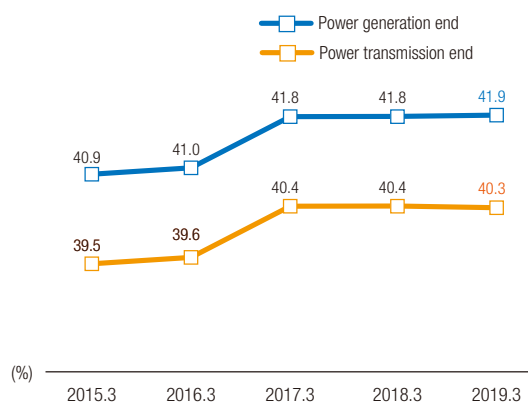
84.0%



The Kyuden Group consists of Kyushu Electric Power, 57 subsidiaries and 35 affiliated companies.

Total thermal efficiency for thermal power stations (power generation end)

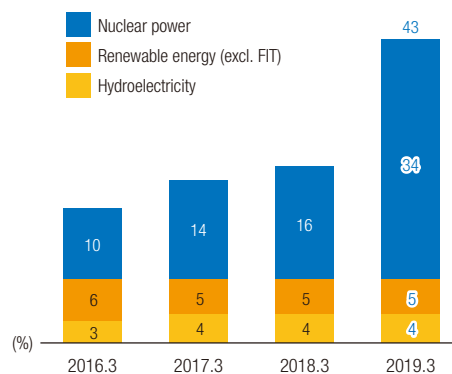
41.9%
(Higher heating value)



In FY2018, by strictly limited the running of oil-fired thermal power plants, for which thermal efficiency is low, and maximizing operations at high-thermal-efficiency thermal power plants, we maintained our high standard of 41.9% at the power generation end.

Ratio of non-fossil fuel power sources

43%



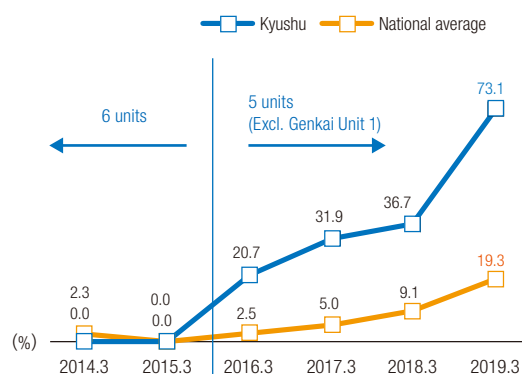
*Total figure for nuclear power, renewables (excl. FIT) and hydroelectricity (30 MW or above)

While considering the S+3E* perspective, we are pursuing an optimal energy mix, and by improving the efficiency of thermal power plants and increasing the proportion of our energy that comes from renewable or nuclear energy, we are contributing to the reduction of Kyushu's carbon footprint.

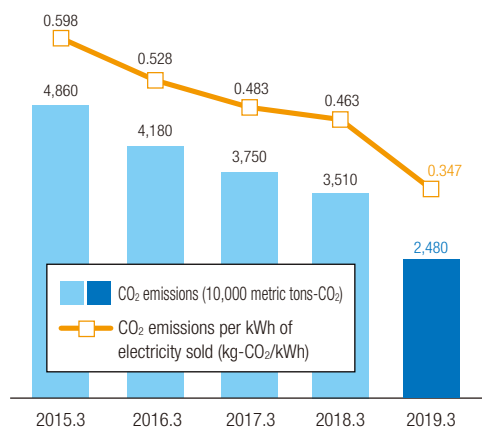
(Note) S+3E refers to the four pillars of Japan's basic energy policy which aims to simultaneously achieve Energy security, Economic efficiency and preservation of the Environment, while maintaining Safety

Nuclear power utilization rate

73.1%



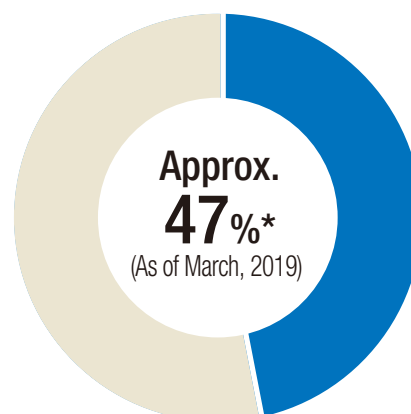
With the restart of Genkai Nuclear Power Station Units 3 and 4, the utilization rate for FY2018 recovered to 73.1%.

CO₂ emissions per kWh
of electricity sold**0.347** kg-CO₂/kWh
(Provisional value)

The stable operation of Sendai Nuclear Power Station Units 1 and 2 (with the exception of periodic inspections), the restarting of Genkai Nuclear Power Station Units 3 and 4, and the increase in purchases of power generated by renewable energies resulted in lower CO₂ emissions in FY2018 than in FY2017.

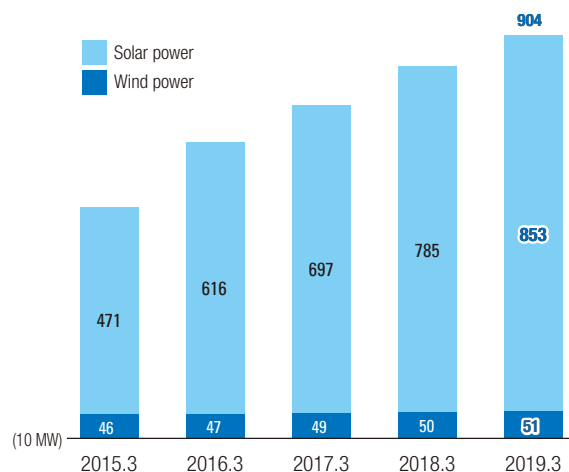
Capacity of geothermal
power generation
equipment**218** MW

Ratio of Kyushu Electric Power among all power businesses

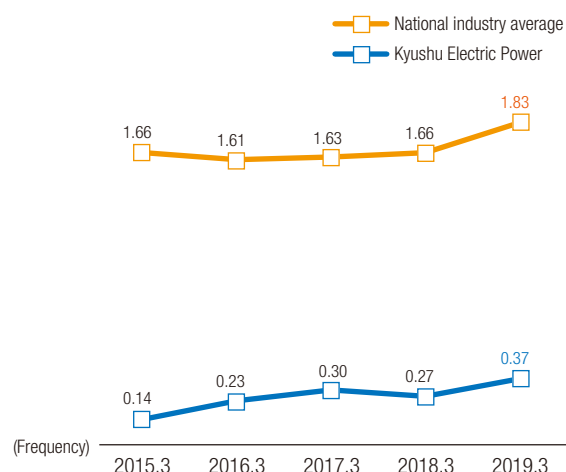


*Calculated in house based on the Agency for Natural Resources and Energy's "Electricity statistics survey."

The Kyuden Group owns about 47% of all Japan's geothermal power generation facilities, including Hatchoubaru Geothermal Power Station, Japan's largest.

Capacity of solar and
wind power equipment**9,040** MW
(Mainland Kyushu, excl. remote islands)

As of the end of March 31, 2019, the capacity of solar and wind power equipment on mainland Kyushu stood at approximately 9,040 MW. As of the end of December 31, 2018, solar and wind power FIT equipment capacity on mainland Kyushu accounts for approximately 17% of the national capacity.

Frequency rate of
workplace accidents***0.37**

*No. of accidents per one million working hours

In order to encourage safety activities throughout the company, we have implemented internal measures such as the establishment of a Companywide Safety Promotion Committee, as well as formulating the Companywide Safety Promotion Basic Policy as a common initiative to be shared among all divisions.