

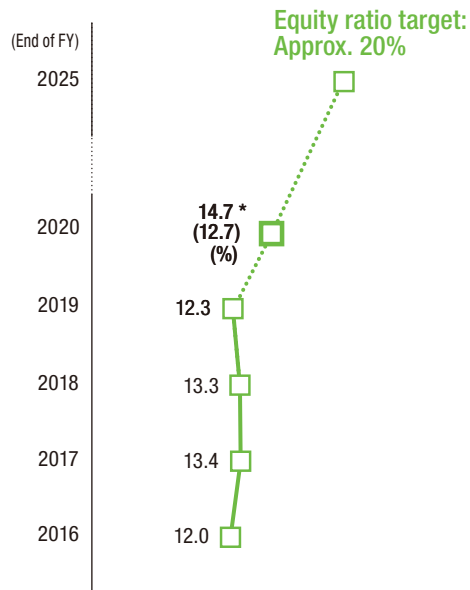
Financial and Non-financial Highlights

Equity Ratio (Consolidated)

14.7%*
(End of FY2020)

Mid-term targets (End of FY2025)

Approx. **20%**



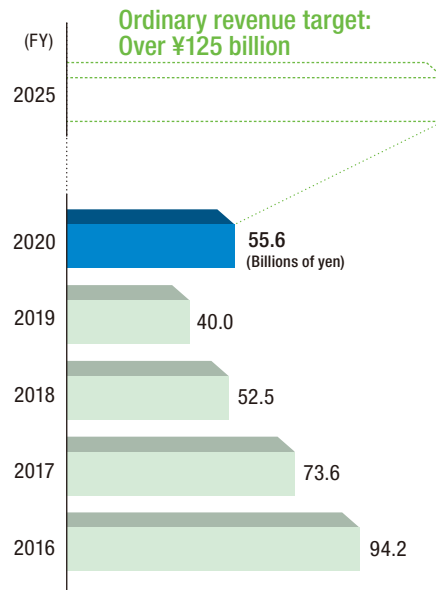
*Includes amount (approx. 2%) recognized as capital from hybrid securities (issued October 2020). Amount shown in parentheses does not include amount recognized as capital from hybrid securities.

Ordinary Income (Consolidated)

¥55.6 billion
(FY2020)

Mid-term targets (End of FY2025)

Over **¥125 billion**

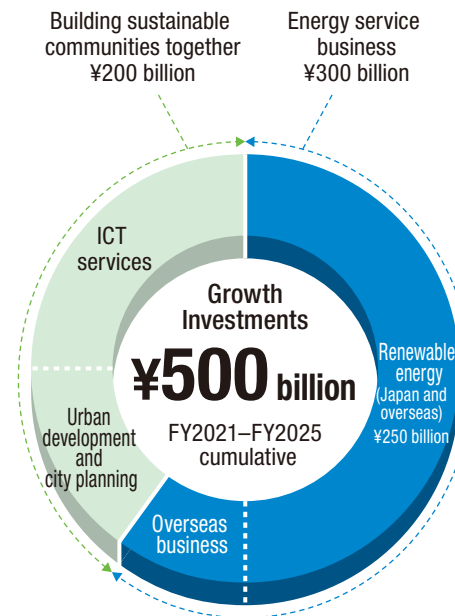


Growth Investments (Consolidated)

Approx. **415 billion**
(FY2017–FY2020 cumulative)

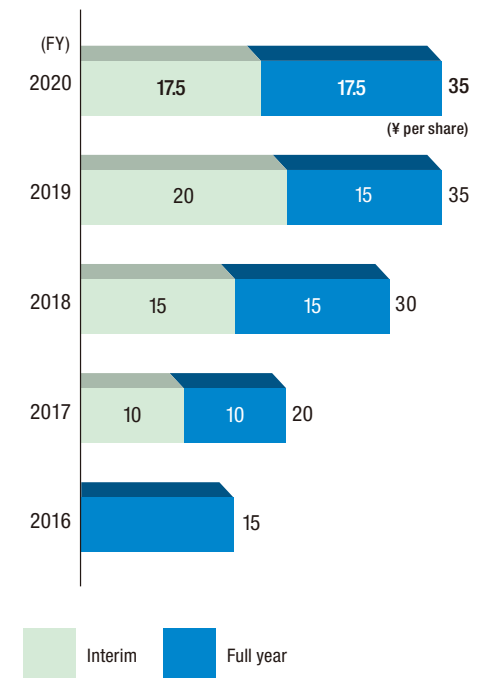
Investment over the next 5 years
(FY2021–2025 cumulative)

¥500 billion



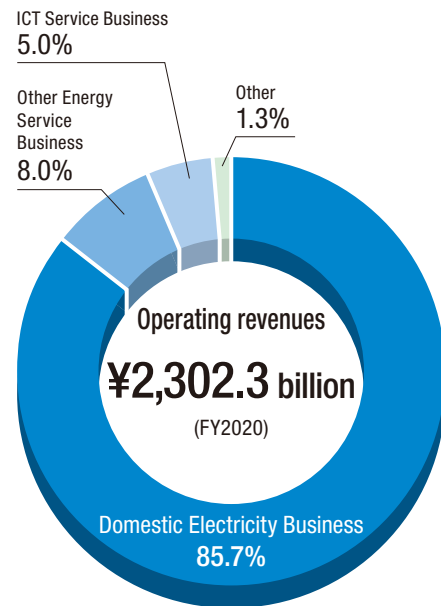
Dividends (per share of common stock) (Kyushu Electric Power)

¥35 per share
(FY2020)



Ratio of Domestic Electricity Business in Sales*1
(Includes intra-company transactions)

85.7%
(FY2020)

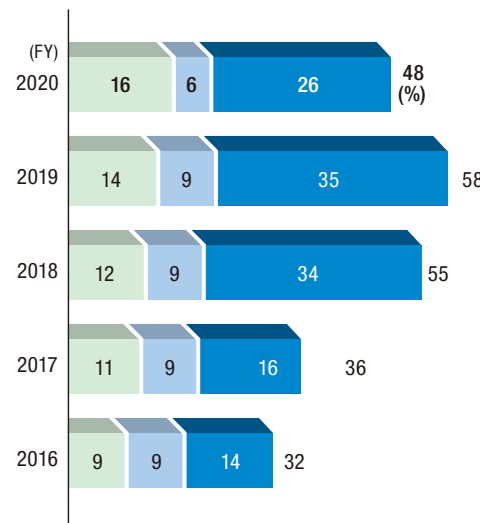


The Kyuden Group consists of Kyushu Electric Power (Kyushu EP), 64 subsidiaries, and 38 affiliated companies.
(as of March 31, 2021)

*1 Before elimination of internal transactions

Ratio of Zero-emission or FIT Electricity*2 in the Domestic Electricity Business

48%
(FY2020)



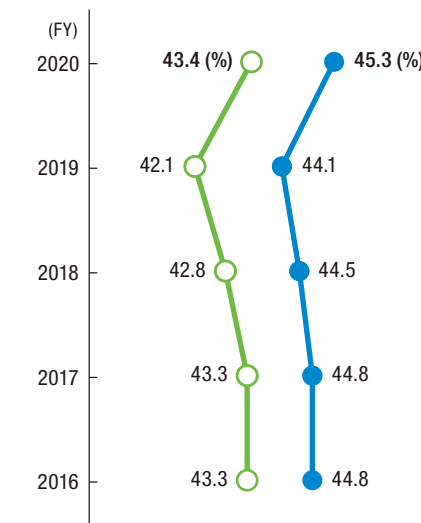
■ Nuclear power
■ Renewable energy (excl. FIT)
■ FIT electricity

*2 Ratio includes energy produced by Kyushu EP and procured from other companies and represents a value before Non-Fossil Certificate trading.

*For the information given above, amounts for which Non-Fossil Certificates were not used, there is no value for renewable energy or zero-CO₂-emission energy sources, and so these are counted as national average CO₂-emissions for electricity production, including that generated from fossil fuels.

Total Thermal Efficiency for Thermal Power Stations (Power generation end)

45.3%
(FY2020 (Lower heating value*3))



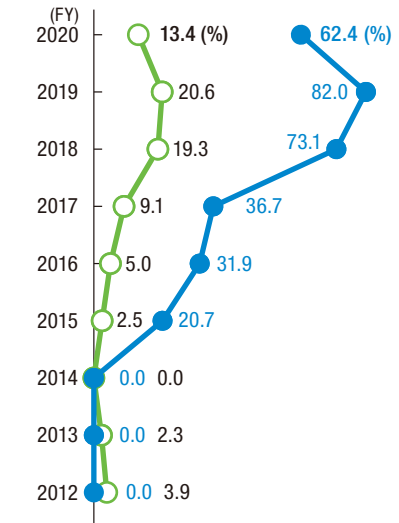
● Power generation end
○ Power transmission end

Including Matsuura Power Station Unit 2, which began operating in December 2019, our operations at coal-fired/LNG power stations with high thermal efficiency led Kyushu EP to achieve a 45.3% (power generation end) total thermal efficiency, an improvement of 1.2%.

*3 Amount of heat produced when burning fuel (excl. heat from steam produced)

Nuclear Power Station Utilization Rate

62.4%
(FY2020)

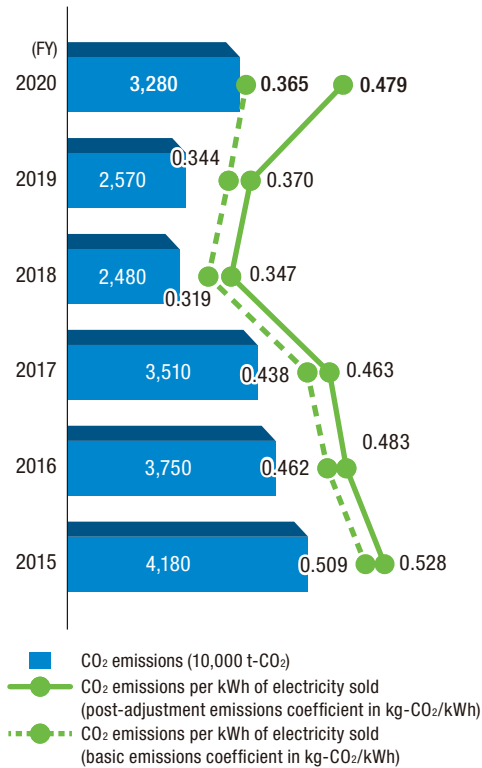


● Kyushu EP
○ National average

Safe, stable operations continued, and the utilization rate for fiscal 2020 was 62.4%, which continues to be higher than the national average.

CO₂ Emissions per kWh of Electricity Sold

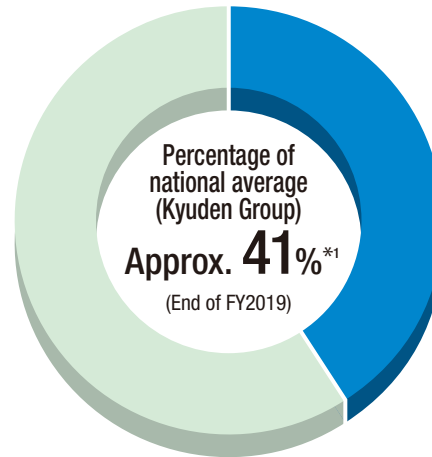
0.479 kg-CO₂/kWh
(post-adjustment emissions coefficient)
0.365 kg-CO₂/kWh
(basic emissions coefficient)
(FY2020)



*Post-adjustment values are those for which adjustments according to CO₂ emissions credit, the feed-in tariff (FIT) system for renewable energy, and other factors have been applied.

Capacity of Geothermal Power Generation Equipment

222 MW
(End of FY2020)

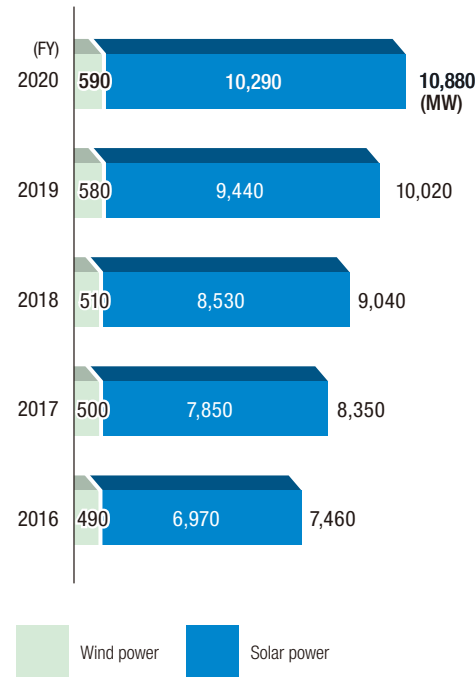


*1 Taken from "The Current State and Trends of Geothermal Power Generation," published by the Thermal and Nuclear Power Engineering Society

The Kyuden Group owns about 41% of all geothermal power generation facilities in Japan, including Hatchobaru Geothermal Power Station, the largest facility in the country.

Grid-connected Solar and Wind Power Generation (excl. remote islands)

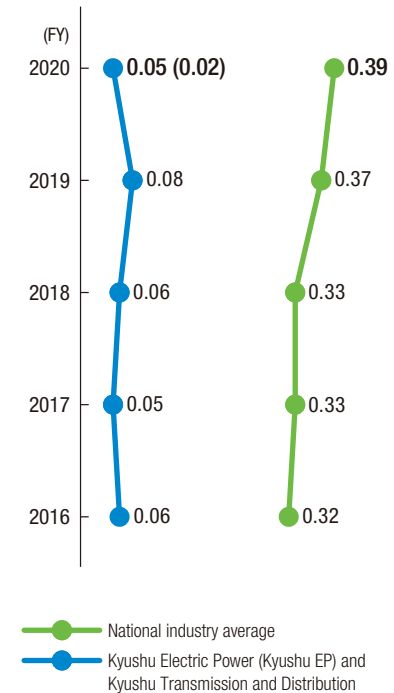
10,880 MW
(End of FY2020)



As of the end of March 2021, the connected capacity of solar and wind power on mainland Kyushu stood at approximately 10,880 MW. As of the end of December 2020, solar and wind power FIT-connected capacity on mainland Kyushu accounts for approximately 17% of the national capacity.

Frequency Rate of Workplace Accidents*2

0.05
(FY2020)



*2 No. of accidents per 200,000 working hours
*Figures for FY2020 given in parentheses are those of Kyushu EP only
In order to encourage safety activities throughout the company, we have implemented internal measures such as the establishment of the Kyushu EP Safety Promotion Committee, and in line with Kyushu EP Safety Promotion Basic Policy, all divisions are implementing common initiatives.