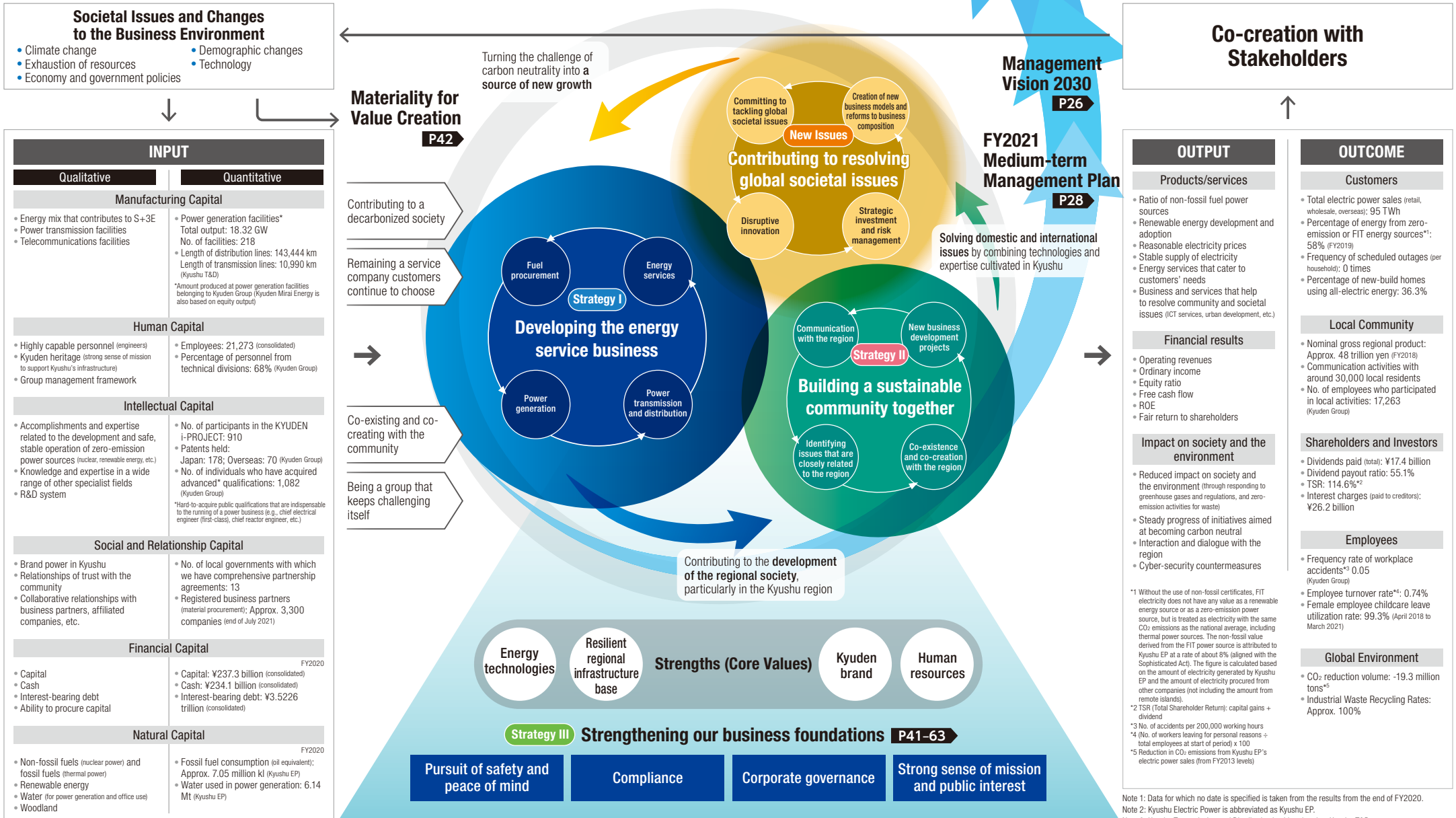


# Group principles Enlighten Our Future

## Value Creation Process



<sup>\*1</sup> Without the use of non-fossil certificates, FIT electricity does not have any value as a renewable energy source or as a zero-emission power source, but is treated as electricity with the same CO<sub>2</sub> emissions as the national average, including thermal power sources. The non-fossil value derived from the FIT power source is attributed to Kyushu EP at a rate of about 8% (aligned with the Sophisticated Act). The figure is calculated based on the amount of electricity generated by Kyushu EP and the amount of electricity procured from other companies (not including the amount from remote islands).

<sup>\*2</sup> TSR (Total Shareholder Return): capital gains + dividend

<sup>\*3</sup> No. of accidents per 200,000 working hours

<sup>\*4</sup> (No. of workers leaving for personal reasons ÷ total employees at start of period) × 100

<sup>\*5</sup> Reduction in CO<sub>2</sub> emissions from Kyushu EP's electric power sales (from FY2013 levels)

Note 1: Data for which no date is specified is taken from the results from the end of FY2020.  
 Note 2: Kyushu Electric Power is abbreviated as Kyushu EP.  
 Note 3: Kyushu Transmission and Distribution is abbreviated as Kyushu T&D.