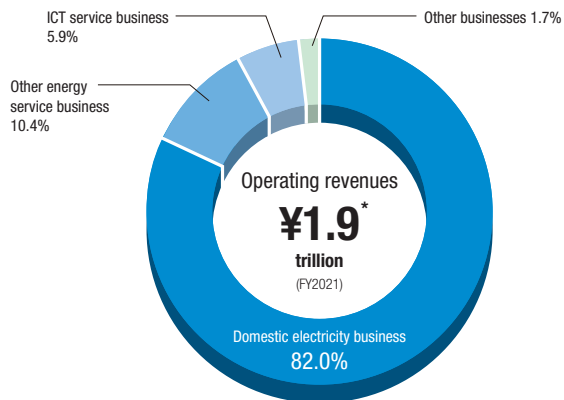


# Financial and Non-financial Highlights

**Ratio of Sales from Domestic Electricity Business (Incl. inter-segment transactions)\***

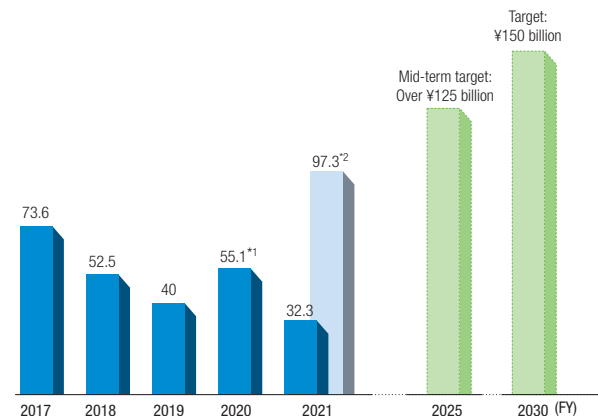
**82.0%**  
(FY2021)



\* Before elimination of inter-segment transactions

**Ordinary Income (Consolidated)**

**¥32.3 billion**  
(¥97.3 billion (Excluding the delayed effects of fuel cost adjustments))  
(FY2021)

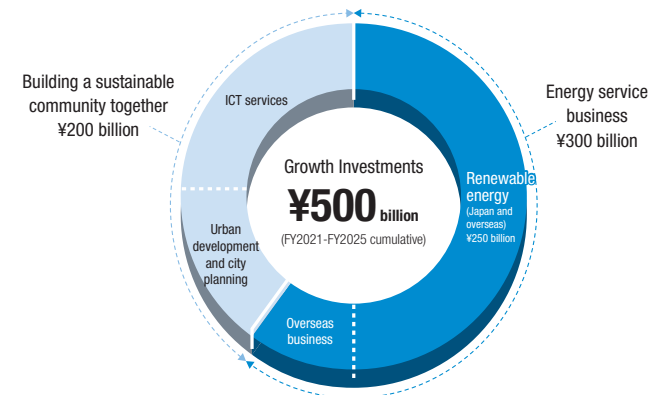


\*1: The Revised Accounting Standard for Revenue Recognition, etc. and the revised Electricity Business Accounting Regulations have been applied from the beginning of Fiscal 2021, and the figures for Fiscal 2020 represent those after having retroactively applied said accounting standards.

\*2: Figure excluding the delayed effects of fuel cost adjustments.

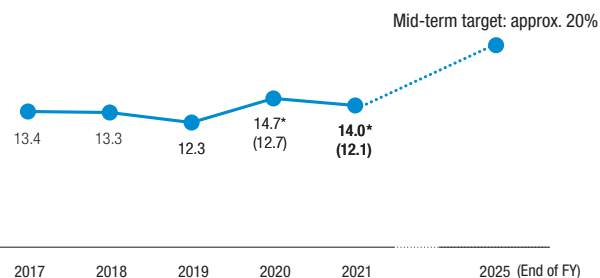
**Growth Investments (Consolidated)**

**Approx. ¥79 billion**  
(FY2021)



**Equity Ratio (Consolidated)**

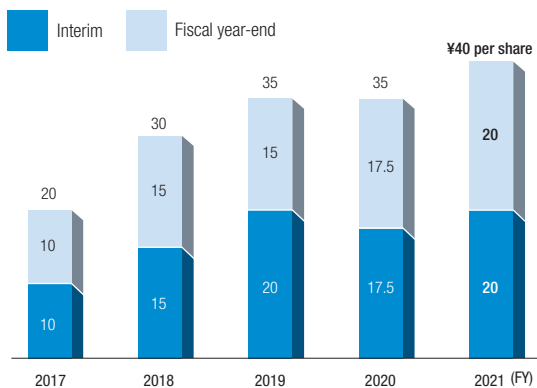
**14.0%\***  
(End of FY2021)



\*Includes amount (approx. 2%) recognized as capital from hybrid corporate bonds (issued October 2020). Figures in parentheses do not include this amount.

**Dividends (per share of common stock) (Kyushu EP)**

**¥40 per share**  
(FY2021)

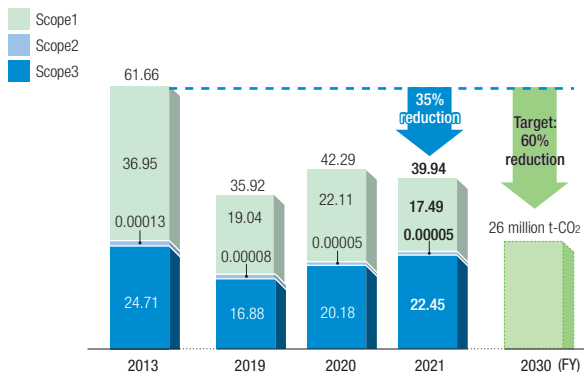


Note1: Kyushu Electric Power is abbreviated as Kyushu EP.

Note2: Kyushu Transmission and Distribution is abbreviated as Kyushu T&D.

Supply Chain GHG Emissions Reduction Rate\*<sup>1</sup> (Scopes 1-3) (Kyuden Group\*<sup>2</sup>)

**35%**  
(FY2021)

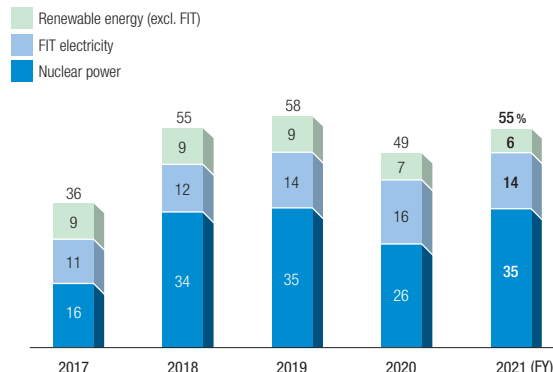


\*1: Compared to FY2013

\*2: Calculated for Kyushu EP and its consolidated subsidiaries (excl. those with negligible emissions)

Ratio of Zero-emission or FIT Electricity\* in the Domestic Electricity Business (Kyushu EP)

**55%**  
(FY2021)

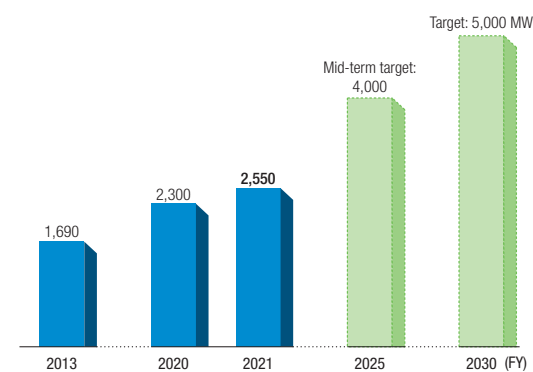


\*Figures represent the ratio of electricity produced by Kyushu EP and procured from other companies, and before the trading of Non-Fossil Certificates.

Note: For amounts for which Non-Fossil Certificates were not used, there is no value for renewable energy or zero-CO<sub>2</sub>-emission energy sources, and so these are counted as national average CO<sub>2</sub> emissions for electricity production, including that generated from fossil fuels.

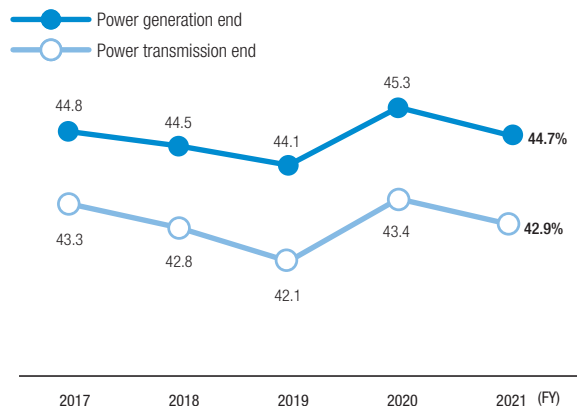
Renewable Energy Developed (Japan and overseas) (Kyuden Group)

**2,550 MW**  
(FY2021)



Overall Thermal Efficiency for Thermal Power Stations (Power generation end) (Kyushu EP)

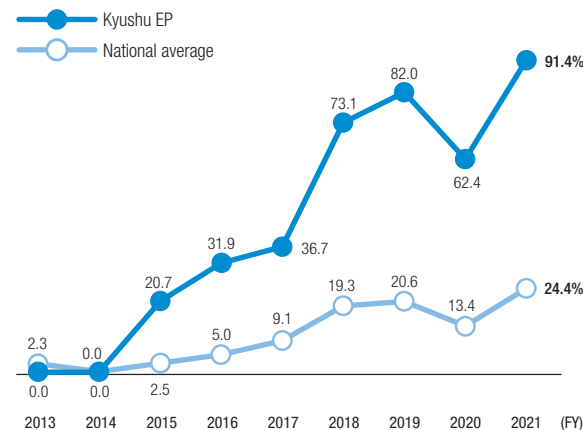
**44.7%**  
(FY2021 (Lower heating value\*base))



\* Amount of heat produced when burning fuel (excl. heat from steam produced)

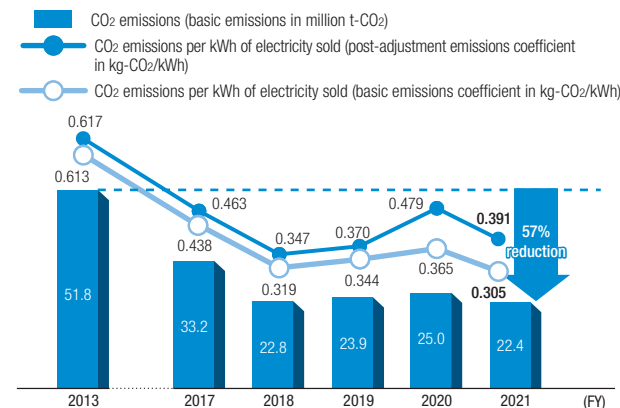
Nuclear Power Station Utilization Rate (Kyushu EP)

**91.4%**  
(FY2021)



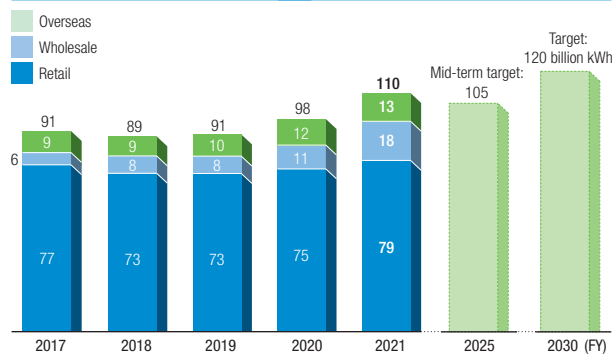
CO<sub>2</sub> Emissions per kWh of Electricity Sold (Kyushu EP)

**0.391** (Post-adjustment emissions coefficient) kg-CO<sub>2</sub>/kWh  
**0.305** (Basic emissions coefficient) kg-CO<sub>2</sub>/kWh (FY2021)



Note: Post-adjustment values reflect CO<sub>2</sub> emission credits and adjustments associated with the renewable energy feed-in-tariff (FIT) system (Tentative figures for FY2021. Finalized figures are expected to be released by the government in December.)

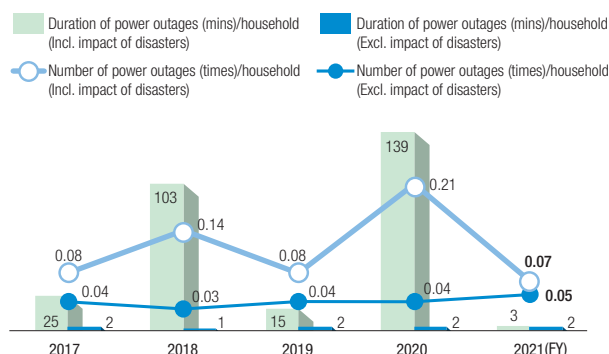
**Total Electricity Sales Volume (Retail, wholesale, overseas) (Kyuden Group)**  
**Approx. 110 billion kWh**  
(FY2021)



Note 1: Retail Electricity sales volume represents those for Kyushu EP for FY2017, and those for Kyushu EP as well as its consolidated subsidiaries (Kyushu T&D, Kyuden Mirai Energy) for FY2018 onward

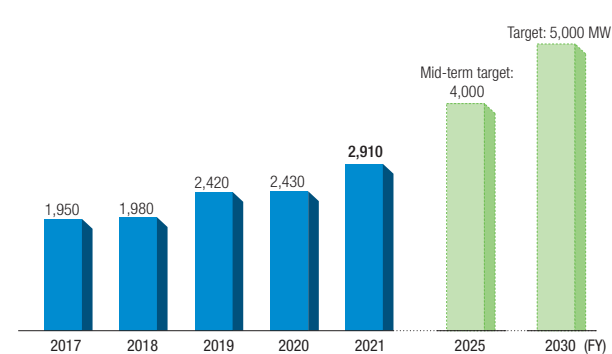
Note 2: The breakdowns and totals may not match due to rounding

**Annual Duration and Frequency of Power Outages per Household (Kyushu T&D)**  
**2 Mins / 0.05 Outages**  
(Excl. disasters such as typhoons) (FY2021)



Note: Figures for Kyushu EP shown for FY2019 and before

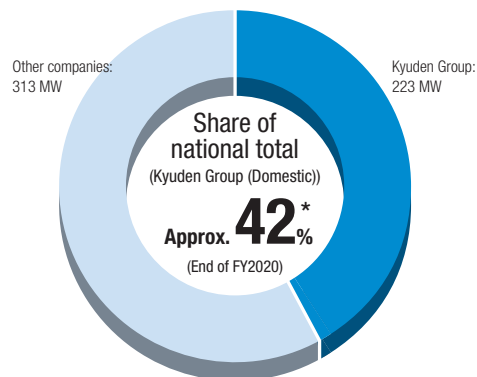
**Overseas Equity Output (Kyuden Group)**  
**2,910 MW**  
(FY2021)



\* Figures include projects joined prior to commercial operation

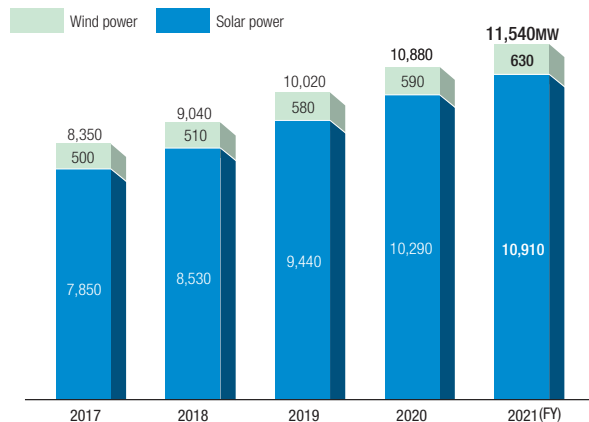
**Geothermal Power Installed Capacity (Kyuden Group)**  
**553 MW**  
(End of FY2020 (Domestic and overseas))

Kyuden Group's percentage in Japan



\* Taken from "The Current State and Trends of Geothermal Power Generation," published by the Thermal and Nuclear Power Engineering Society

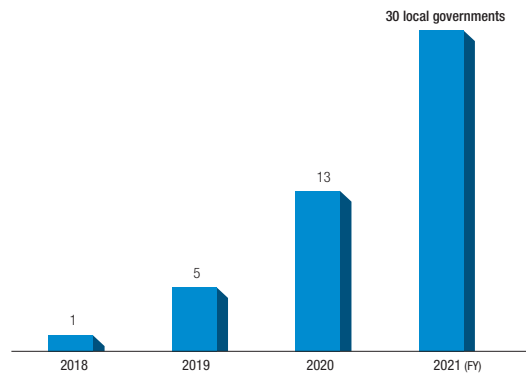
**Grid-connected Solar and Wind Power Generation (Kyushu T&D)**  
**11,540 MW**  
(End of FY2021)  
(Excl. remote islands)



Note: Figures for Kyushu EP shown for FY2019 and before

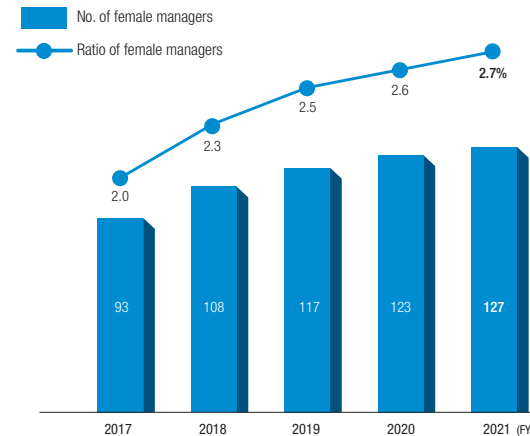
No. of Local Governments Comprehensive Partnership Agreements Concluded With (Cumulative) (Kyushu EP)

**30 local governments**  
(FY2018-FY2021)



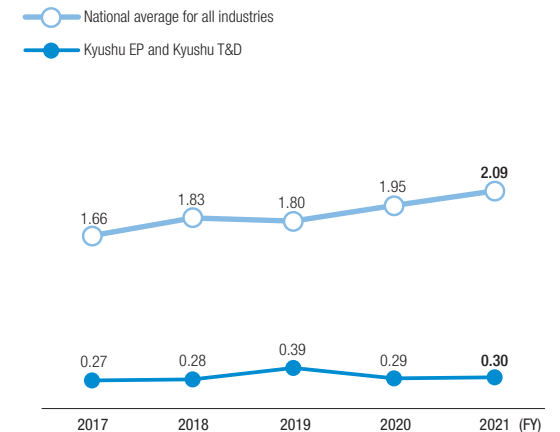
No. & Ratio of Female Managers (Kyushu EP and Kyushu T&D)

**127 / 2.7%**  
(FY2021)



Frequency Rate of Workplace Accidents\* (Kyushu EP and Kyushu T&D)

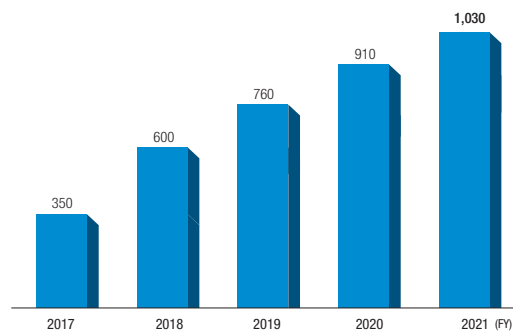
**0.30**  
(FY2021)



\*No. of accidents per 1 million working hours

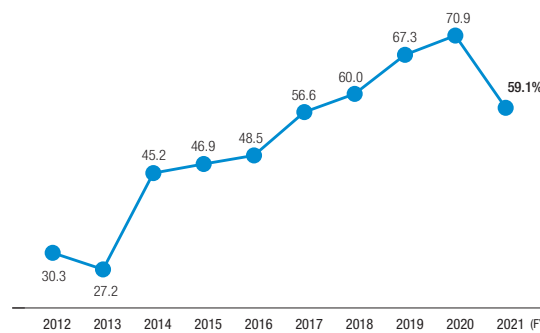
Total Number of KYUDEN i-PROJECT\* Participants (Kyuden Group)

**Approx. 1,030**  
(FY2017-FY2021)



Level of Customer Trust\* (Kyuden Group)

**59.1%**  
(FY2021)



\*A project to promote innovation throughout the Kyuden Group and thereby create new businesses and services

\*Based on a survey of residents in the Kyushu region (FY2021: 2,400 respondents) about their level of trust in the Kyuden Group