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Kyushu Electric Power Company, Incorporated

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	96	97	96
	2019 2019 30	2020 2020 30	2019 2020 31
( ) ( )	489,337	496,158	2,013,050
( )	11,822	26,718	40,052
( )	7,743	18,257	419
( )	9,174	14,800	2,954
( )	660,349	644,346	637,957
( )	4,749,166	4,941,949	4,948,063
( ) ( )	14.55	37.49	6.05
( ) ( )	11.88	33.66	
( ) ( )	13.4	12.5	12.3

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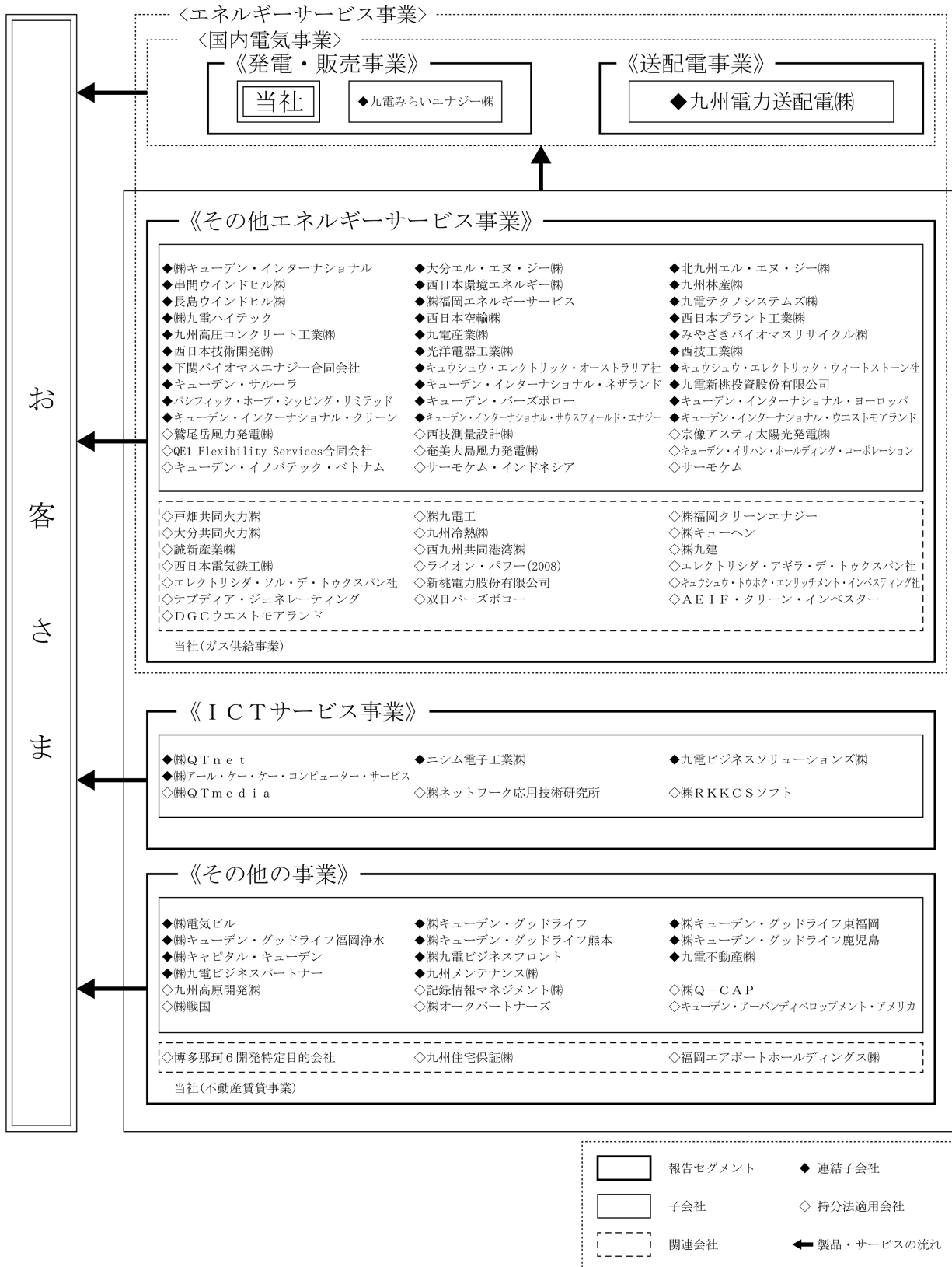
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		(2020 2020 30 )	( )
		( )	
		458,262	101.9
		22,017	299.2

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( 4.6 ) 66

( 15.1 ) 13

		(2020 2020 30 )	( )
( k h)		17,073	100.3
		2,268	154.2
		19,342	104.6

( ) k h

		(2020 2020 30 )	( )
	( k h)	1,273	116.6
	( k h)	6,113	144.8
	( k h)	6,106	79.9
	( k h)	263	84.1
	( k h)	4,593 (4,055)	92.9 (113.3)
	( k h)	562	86.5
	( k h)	17,786	101.2
	( k h)	713	128.7
( k h)	17,073	100.3	
( )	91.4		

( ) k h

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	61	( 0.1 )	9,419
	125	( 0.3 )	2,976
758	( 2.2 )	4,821	
63	( 1.0 )	6,443	12.5

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九州から未来を創る九電グループ  
～豊かさと快適さで、お客さまの一番に～

I エネルギーサービス事業の進化

低炭素で持続可能な社会の実現に挑戦し、より豊かで、より快適な生活をお届けする

II 持続可能なコミュニティの共創

九州各県の地場企業として、新たな事業・サービスによる市場の創出を通じて、地域・社会とともに発展していく

III 経営基盤の強化

経営を支える基盤の強化を図り、九電グループ一体となって挑戦し、成長し続ける

- ・連結経常利益(2030年度) : 1,500億円(国内電気事業5割、その他5割)
- ・総販売電力量<sup>※1</sup>(2030年度) : 1,200億kWh
  - ※1 国内及び海外での小売・卸売の総計
- ・九州のCO<sub>2</sub>削減必要量<sup>※2</sup>の70%(2,600万t)の削減に貢献(2030年度)
  - ※2 2013年度から26%削減という政府目標を九州に当てはめて3,800万tと算出
- ・トップレベルの電気料金の永続的な追求

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	(2020 ( ) 30 )	(2020 12 ( ) )		
	474,183,951	474,183,951 ( )	( )	100
	1,000	1,000		( )
	474,184,951	474,184,951		

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2020 2020 30		474,185		237,304		31,087

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(2020 31 )

			2020	31
	( )	( )		
		1,000		(1)
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( )	( )	245,100		
	( )	514,700		
( )		471,883,300	4,718,833	
		1,540,851		(100 )
		474,184,951		
			4,718,833	

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				2020	31
		( )	( )	( )	( )
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	82	245,100		245,100	0.05
( )					
	22	236,900		236,900	0.05
	19 28	96,800		96,800	0.02
		77,000		77,000	0.02
		54,000		54,000	0.01
	46 95	50,000		50,000	0.01
		759,800		759,800	0.16

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	(2020 31 )	(2020 30 )
	4,368,942	4,361,372
	2,476,991	2,490,879
	258,623	260,580
	302,336	295,599
	329,498	321,710
	21,409	21,232
	14,351	14,097
	575,042	584,242
	211,969	220,197
	633,541	637,940
	114,288	121,265
	15,931	14,012
	364,850	357,212
	740,130	736,734
	641,816	632,541
	43,535	43,000
	54,777	61,192
	240,942	235,889
	44,517	39,234
	196,424	196,655
	546,027	540,657
	202,483	204,962
	6,210	6,630
	164,272	156,085
	174,787	174,279
	1,725	1,301
	579,121	580,577
	204,040	149,016
	235,706	276,889
	83,059	98,836
	57,087	56,945
	773	1,110
	4,948,063	4,941,949

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	(2020	31 )	(2020	30 )
		3,242,680		3,279,848
		1,154,898		1,209,898
		1,640,896		1,628,548
		102,265		100,920
		268,332		269,266
		7,534		5,494
		68,753		65,720
		1,058,585		1,009,100
1		415,119		340,427
		118,012		150,833
		92,000		170,000
		65,753		65,067
		19,403		12,059
		348,297		270,712
		8,840		8,654
		8,840		8,654
		4,310,105		4,297,602
		632,808		642,902
		237,304		237,304
		120,008		120,008
		276,997		287,093
		1,501		1,503
		22,166		26,226
		2,115		2,336
		713		630
		4,697		9,081
		20,298		18,851
		27,316		27,671
		637,957		644,346
		4,948,063		4,941,949

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	(2019 2019	30	)	(2020 2020	30	)
	1	489,337		1	496,158	
		440,750			437,449	
		48,586			58,708	
	1	471,053		1	464,985	
		425,554			412,158	
		45,499			52,827	
		18,284			31,172	
		4,188			3,387	
		179			726	
		221			218	
		1,957			1,485	
		1,829			957	
		10,650			7,841	
		7,515			6,684	
		3,134			1,157	
		493,526			499,546	
		481,703			472,827	
		11,822			26,718	
		577			185	
		577			185	
		12,399			26,903	
		1,139			1,003	
		3,073			7,101	
		4,212			8,105	
		8,187			18,798	
		443			540	
		7,743			18,257	

	(2019 2019 30 )	(2020 2020 30 )
	8,187	18,798
	120	44
	477	191
	277	3,571
	1,521	1,423
	213	2,087
	986	3,998
	9,174	14,800
	8,830	14,197
	343	602



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(2020		2020		30		)	
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			2019	12			
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13,125							
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(2020		2020		30		)	
						(	)
39	2020	31	)				(
28		30	16	)	44		

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	(2020 31 )	(2020 30 )
	79,443	78,784
	50,013	48,545
	658	652
( )	404	347
	339	329
	350	
	131,211	128,659

	(2020 31 )	(2020 30 )
	6,288	6,288
	1,098	1,087
	1,098	1,087
	288	285
		78
	8,773	8,826

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	(2019 2019 30 )	(2020 2020 30 )
	54,000	44,314
	5,825	5,283

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(2019 2019 30 )

		( )	( )			
2019 26		7,109	15	2019 31	2019 27	
2019 26		1,750	1,750,000	2019 31	2019 27	

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(2020 2020 30 )

		( )	( )			
2020 25		7,109	15	2020 31	2020 26	
2020 25		1,052	1,052,877	2020 31	2020 26	

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						( )	( )
	448,656	18,583	19,100	2,996	489,337		489,337
	1,028	17,842	5,954	3,402	28,228	28,228	
	449,684	36,426	25,055	6,399	517,566	28,228	489,337
	7,359	1,838	1,027	1,548	11,774	47	11,822

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(2020 2020 30 )

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						( )	( )
	421,532	35,819	16,735	19,117	2,952	496,158	496,158
	20,153	89,967	20,323	5,622	3,738	139,806	139,806
	441,686	125,787	37,059	24,739	6,691	635,964	139,806
	23,058	1,032	1,908	1,419	1,315	26,670	47

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						( )	( )
	457,352	16,735	19,117	2,952	496,158		496,158
	910	20,323	5,622	3,738	30,595	30,595	
	458,262	37,059	24,739	6,691	526,753	30,595	496,158
	22,017	1,908	1,419	1,315	26,661	56	26,718

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	(2019 2019 30 )	(2020 2020 30 )
(1)	14.55	37.49
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( )	7,743	18,257
( )	861	525
( ( )	(17)	(525)
( ( )	(843)	( )
( )	6,882	17,732
( )	472,972	472,989
(2)	11.88	33.66
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( )	106,204	53,887

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